











2013-14 General Purpose for Local Schools - PRELIMINARY ESTIMATE						Comparison to 2012-13											
Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include Miscellaneous Adjustments											
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
At:	\$922,689,936			Mill Expectation at	8.11		7.80										
2% Min. Subsidy				Min. Subsidy at	2%		3%					Percentage	Percentage				
25% Min. Spec. Ed.				Min. Spec. Ed. at	25%		30%		2012-13			Change	Change				
							As of 2/11/13		Total	Percent		for State	for Calendar				
				Adjusted	Local	2013-14 GPA Est.	2012-13	Enacted	State & Local	Gain or		Valuations	Average	Amount	Projected FY 14	FY 2013-14 to	
				Required	Share	Adjusted	to	Approved	Spending	(Loss)		State Avg. =	State Avg. =	Change	CALCULATED	FY 2012-13	
		EPS	EPS	Local Share	Mill Rate	State Share	Includes	2013-14 Est.	(includes	of Total		-2%	-1%	in Debt	NORMAL COST	including	
		Total	Total				2012-13 Est.	to	State &	State &		2012	2012	Service	Teacher	NET	
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689			to	Local Required,	Local	Approved	State	K-12 Average	to	2012-13	Retirement	Costs	
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-sections 1, 1-B and 2)		Curtailment	Gain or	Addtl Local &	Spending	Valuations	Pupils	2013-14			Costs	
					(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	(Col. 5 minus Col 6)	State Subsidy)	as of 2/13/13						(Col. 7 minus Col. 14)	
913		Deer Isle-Stonington CSD	\$4,245,312.18	\$4,169,099.08	\$3,552,222.63	4.19	\$616,876.45	\$495,126.79	\$121,749.66	\$6,036,903.72	2.0%			(\$18,990.61)	\$ 78,754.98	\$59,764.37	\$61,985.29
914	893	Great Salt Bay CSD	\$3,730,597.66	\$3,649,297.97	\$3,492,077.33	6.35	\$157,220.64	\$185,425.02	(\$28,204.38)	\$4,294,216.13	(0.7%)	-2%	1%	\$0.00	\$ 70,542.34	\$70,542.34	(\$98,746.72)
917		Moosabec CSD	\$619,217.84	\$601,959.00	\$422,309.76	8.11	\$179,649.24	\$289,846.91	(\$110,197.67)	\$886,976.87	(12.4%)	2%	-10%	\$0.00	\$ 10,801.10	\$10,801.10	(\$120,998.77)
918		Wells-Ogunquit CSD	\$14,291,193.16	\$13,967,206.90	\$13,416,849.47	3.28	\$550,357.43	\$677,697.58	(\$127,340.15)	\$19,741,267.17	(0.6%)	-2%	-4%	\$0.00	\$ 285,320.58	\$285,320.58	(\$412,660.73)
919		Five Town CSD	\$9,003,411.08	\$8,847,241.26	\$7,627,654.12	7.37	\$1,219,587.14	\$1,093,833.01	\$125,754.12	\$10,467,253.43	1.2%	-4%	-2%	(\$1,592.97)	\$ 120,204.31	\$118,611.34	\$7,142.78