

2013-14 General Purpose for Local Schools - PRELIMINARY ESTIMATE						Comparison to 2012-13											
Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include Miscellaneous Adjustments											
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
At:	\$922,689,936			Mill Expectation at	8.11		7.80										
2% Min. Subsidy				Min. Subsidy at	2%		3%					Percentage	Percentage				
25% Min. Spec. Ed.				Min. Spec. Ed. at	25%		30%		2012-13			Change	Change				
							As of 2/11/13		Total	Percent		for Calendar					
						Adjusted	2012-13		State & Local	Gain or		Average	Amount	Projected FY 14		FY 2013-14 to	
						Local	Enacted		Approved	(Loss)		Pupils	Change	CALCULATED		FY 2012-13	
						Share	Adjusted		Spending	of Total		State Avg. =	in Debt	NORMAL COST	NET	including	
						Mill Rate	State Share		to	State &		-2%	Service	Teacher	New	NET	
									(includes	Local		-1%	2012-13	Retirement	Costs	New	
									Local Required,	Approved		2012	to			Costs	
									State Subsidy)	Spending		K-12 Average	2013-14				
UNIX	AOS	SAUs - UNIX Order	100%	97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2)		Curtailment	(Loss)	State Subsidy)	Spending		Pupils					
					(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	(Col. 5 minus Col 6)	as of 2/13/13							(Col. 7 minus Col. 14)	
Municipal School Units																	
002		Acton	\$3,736,473.36	\$3,655,152.82	\$3,317,908.87	5.72	\$337,243.95	\$395,639.49	(\$58,395.54)	\$5,090,409.30	(1.1%)	-2%	-2%	\$0.00	\$ 45,074.83	\$45,074.83	(\$103,470.37)
005	877	Alexander	\$563,377.60	\$549,742.20	\$394,551.50	8.11	\$155,190.70	\$116,700.33	\$38,490.37	\$657,421.18	5.9%	1%	11%	\$0.00	\$ 6,460.95	\$6,460.95	\$32,029.42
014		Appleton	\$1,356,007.54	\$1,326,029.91	\$737,548.74	8.11	\$588,481.17	\$486,214.48	\$102,266.69	\$1,580,108.34	6.5%	-2%	2%	\$0.00	\$ 23,374.82	\$23,374.82	\$78,891.87
020		Auburn	\$36,496,540.71	\$35,684,414.82	\$16,059,827.50	8.11	\$19,624,587.32	\$18,612,321.09	\$1,012,266.23	\$32,758,047.70	3.1%	-1%	1%	(\$32,156.08)	\$ 523,325.91	\$491,169.83	\$521,096.40
021		Augusta	\$26,030,566.60	\$25,534,904.71	\$12,317,873.50	8.11	\$13,217,031.21	\$12,141,393.28	\$1,075,637.93	\$22,852,636.78	4.7%	0%	1%	(\$50,571.25)	\$ 360,877.85	\$310,306.60	\$765,331.33
024	890	Baileysville	\$2,146,624.87	\$2,094,659.61	\$1,631,326.50	8.11	\$463,333.11	\$442,236.83	\$21,096.28	\$2,524,795.81	0.8%	-5%	-3%	\$0.00	\$ 54,300.60	\$54,300.60	(\$33,204.32)
026	848	Bancroft	\$104,012.68	\$101,869.43	\$62,041.50	8.11	\$39,827.93	\$41,531.16	(\$1,703.23)	\$166,325.00	(1.0%)	6%	18%	\$0.00	\$ 29.42	\$29.42	(\$1,732.65)
027		Bangor	\$37,248,514.75	\$36,384,279.25	\$19,921,809.50	8.11	\$16,462,469.75	\$16,208,643.07	\$253,826.68	\$37,884,725.57	0.7%	0%	1%	(\$288,470.74)	\$ 644,724.43	\$356,253.69	(\$102,427.01)
028	891	Bar Harbor	\$3,954,464.34	\$3,867,242.05	\$3,696,089.50	3.98	\$171,152.55	\$194,413.87	(\$23,261.32)	\$4,940,890.18	(0.5%)	-6%	-2%	\$0.00	\$ 82,350.57	\$82,350.57	(\$105,611.89)
031		Beals	\$432,163.14	\$422,816.35	\$390,769.76	7.82	\$32,046.59	\$36,946.48	(\$4,899.89)	\$652,918.28	(0.8%)	10%	6%	\$0.00	\$ 8,643.67	\$8,643.67	(\$13,543.56)
032		Beddington	\$36,514.66	\$36,057.97	\$35,828.17	0.75	\$229.80	\$636.30	(\$406.50)	\$36,690.00	(1.1%)	1%	33%	\$0.00	\$ -	\$0.00	(\$406.50)
040		Biddeford	\$29,945,276.33	\$29,340,672.08	\$19,521,581.00	8.11	\$9,819,091.08	\$9,960,481.75	(\$141,390.67)	\$27,958,410.75	(0.5%)	-2%	-3%	(\$92,133.00)	\$ 408,143.93	\$316,010.93	(\$457,401.60)
044		Blue Hill	\$3,014,597.95	\$2,946,359.65	\$2,836,197.34	3.65	\$110,162.31	\$140,538.13	(\$30,375.82)	\$4,315,797.71	(0.7%)	1%	1%	(\$6,109.97)	\$ 53,176.51	\$47,066.54	(\$7,442.36)
049		Bowerbank	\$70,570.55	\$69,063.39	\$68,150.54	0.95	\$912.85	\$1,758.05	(\$845.20)	\$72,910.06	(1.2%)	4%	-21%	(\$110.77)	\$ -	\$ -	(\$734.43)
052	893	Bremen	\$300,057.95	\$293,137.89	\$284,644.14	3.52	\$8,493.75	\$9,465.62	(\$971.87)	\$270,342.23	(0.4%)	-17%	-12%	(\$3,883.74)	\$ 422.05	(\$3,461.69)	\$2,489.82
053		Brewer	\$15,700,816.71	\$15,385,165.30	\$5,937,736.50	8.11	\$9,447,428.80	\$9,182,102.71	\$265,326.09	\$14,999,719.71	1.8%	-1%	1%	(\$59,791.58)	\$ 233,754.13	\$173,962.55	\$91,363.54
054	899	Bridgewater	\$576,576.07	\$562,398.16	\$279,389.50	8.11	\$283,008.66	\$324,280.85	(\$41,272.19)	\$537,058.85	(7.7%)	4%	-3%	\$0.00	\$ 367.07	\$367.07	(\$41,639.26)
057	893	Bristol	\$3,134,128.16	\$3,063,830.81	\$2,959,687.32	2.52	\$104,143.49	\$94,295.15	\$9,848.34	\$3,621,330.00	0.3%	-1%	3%	(\$4,520.55)	\$ 37,327.86	\$32,807.31	(\$22,958.97)
058		Brooklin	\$892,546.81	\$873,795.26	\$838,636.15	2.28	\$35,159.11	\$63,165.12	(\$28,006.01)	\$1,525,027.64	(1.8%)	-3%	-12%	(\$1,373.96)	\$ 12,443.24	\$11,069.28	(\$9,075.29)
060		Brooksville	\$1,064,091.99	\$1,040,495.36	\$997,182.36	2.19	\$43,313.00	\$97,147.85	(\$53,834.85)	\$1,684,292.34	(3.2%)	-6%	-1%	(\$9,948.97)	\$ 14,996.07	\$5,047.10	(\$58,881.95)
063		Brunswick	\$27,318,793.91	\$26,747,989.40	\$16,447,485.50	8.11	\$10,300,503.90	\$10,215,789.25	\$84,714.65	\$29,101,376.25	0.3%	-5%	-4%	(\$63,312.38)	\$ 412,399.55	\$349,087.17	(\$264,372.52)
070	877	Calais	\$5,727,775.59	\$5,616,821.13	\$1,486,563.00	8.11	\$4,130,258.13	\$4,234,622.11	(\$104,363.98)	\$5,419,554.13	(1.9%)	1%	-5%	(\$14,260.33)	\$ 96,190.61	\$81,930.28	(\$186,294.26)
075		Cape Elizabeth	\$16,484,229.46	\$16,090,501.59	\$13,874,182.50	8.11	\$2,216,319.09	\$1,828,806.26	\$387,512.83	\$19,625,412.76	2.0%	-4%	-1%	\$0.00	\$ 299,833.23	\$299,833.23	\$87,679.60
076		Caratunk	\$16,713.51	\$16,480.50	\$16,349.65	0.58	\$130.85	\$187.08	(\$56.23)	\$18,824.44	(0.3%)	6%	0%	\$0.00	\$ -	\$0.00	(\$56.23)
079	890	Carroll Plt.	\$229,721.28	\$224,700.21	\$194,234.50	8.11	\$30,465.71	\$33,256.36	(\$2,790.65)	\$225,067.58	(1.2%)	0%	0%	(\$279.23)	\$ 64.71	(\$214.52)	(\$2,576.13)
083		Castine	\$824,852.62	\$805,560.92	\$775,745.42	2.17	\$29,815.50	\$27,920.40	\$1,895.10	\$1,151,227.20	0.2%	-5%	4%	(\$8,620.96)	\$ 14,499.53	\$5,878.57	(\$3,983.47)
085		Caswell	\$397,996.04	\$388,101.39	\$139,897.50	8.11	\$248,203.89	\$260,405.83	(\$12,201.94)	\$502,186.83	(2.4%)	1%	-4%	\$0.00	\$ 5,073.89	\$5,073.89	(\$1,275.83)
089	877	Charlotte	\$504,019.89	\$493,707.91	\$214,104.00	8.11	\$279,603.91	\$306,971.34	(\$27,367.43)	\$589,279.34	(4.6%)	-4%	-6%	(\$137.42)	\$ 5,873.52	\$5,736.10	(\$33,103.53)
100	890	Cooper	\$144,330.23	\$141,373.39	\$136,546.89	5.94	\$4,826.50	\$2,929.50	\$1,897.00	\$133,335.64	1.4%	1%	0%	\$13.12	\$ 42.19	\$55.31	\$1,841.69
101		Coplin Plt.	\$137,822.14	\$134,124.77	\$131,858.84	3.40	\$2,265.93	\$3,292.86	(\$1,026.93)	\$222,696.20	(0.5%)	12%	0%	\$0.00	\$ -	\$0.00	(\$1,026.93)
106	891	Cranberry Isles	\$169,076.00	\$165,414.87	\$160,147.16	0.79	\$5,267.71	\$8,234.77	(\$2,967.06)	\$441,273.23	(0.7%)	2%	-3%	\$0.00	\$ 1,753.58	\$1,753.58	(\$4,720.64)
107	877	Crawford	\$156,429.05	\$154,244.19	\$137,464.50	8.11	\$16,779.69	\$45,484.93	(\$28,705.24)	\$174,964.93	(16.4%)	2%	-13%	\$0.00	\$ 52.28	\$52.28	(\$28,757.52)
111	896	Cutter	\$792,388.87	\$774,516.24	\$603,384.00	8.11	\$171,132.24	\$164,747.86	\$6,384.38	\$1,024,575.88	0.6%	-5%	0%	\$137.20	\$ 8,476.45	\$8,613.65	(\$2,229.27)
114	893	Damariscotta	\$1,008,819.99	\$985,926.59	\$952,303.84	7.65	\$33,622.75	\$26,846.40	\$6,776.35	\$1,038,283.80	0.7%	-11%	-3%	(\$3,539.61)	\$ 1,335.10	(\$2,204.51)	\$8,980.86
117		Deblois	\$91,451.92	\$89,420.26	\$88,301.53	1.72	\$1,118.73	\$1,571.16	(\$452.43)	\$108,500.00	(0.4%)	-9%	6%	\$0.00	\$ -	\$0.00	(\$452.43)
118	847	Dedham	\$2,168,869.93	\$2,117,527.31	\$1,978,434.50	8.11	\$139,092.81	\$85,598.90	\$53,493.91	\$2,203,915.38	2.4%	-9%	-5%	(\$2,127.29)	\$ 27,103.11	\$24,975.82	\$28,518.09
121		Dennistown Plt.	\$16,805.25	\$16,301.09	\$16,002.04	1.99	\$299.05	\$187.92	\$111.13	\$ -		-4%	150%	\$0.00	\$ -	\$0.00	\$11.13
122	877	Dennysville	\$387,910.19	\$379,628.80	\$149,224.00	8.11	\$230,404.80	\$281,146.27	(\$50,741.47)	\$401,585.85	(12.6%)	-1%	-9%	(\$529.61)	\$ 254.31	(\$275.30)	(\$50,466.17)
129	890	Drew Plt.	\$28,235.69	\$27,510.92	\$27,061.99	5.52	\$448.93	\$368.04	\$80.89	\$46,685.67	0.2%	10%	75%	\$1.52	\$ 8.40	\$9.92	\$70.97
135	896	East Machias	\$2,063,378.03	\$2,013,820.88	\$721,790.00	8.11	\$1,292,030.88	\$1,366,189.07	(\$74,158.19)	\$2,145,016.24	(3.5%)	-6%	-6%	(\$295.68)	\$ 23,234.67	\$22,938.99	(\$9,097.18)
136	866	East Millinocket	\$2,279,556.86	\$2,229,486.57	\$828,436.50	8.11	\$1,401,050.07	\$1,411,188.77	(\$10,138.70)	\$2,631,842.77	(0.4%)	-5%	-7%	\$0.00	\$ 46,170.61	\$46,170.61	(\$56,309.31)
137		Easton	\$2,041,682.12	\$1,994,139.35	\$1,832,329.71	7.46	\$161,809.64	\$206,628.12	(\$44,818.48)	\$2,986,000.00	(1.5%)	4%	-7%	\$0.00	\$ 39,703.93	\$39,703.93	(\$84,522.41)
138	877	Eastport	\$1,175,130.18	\$1,151,073.97	\$1,043,757.00	8.11	\$107,316.97	\$94,268.19	\$13,048.78	\$1,294,584.67	1.0%	-1%	-9%	\$0.00	\$ 32,579.63	\$32,579.63	(\$19,530.85)
140	898	Edgecomb	\$2,046,175.39	\$2,007,216.58	\$1,745,155.74	7.52	\$262,060.84	\$269,349.24	(\$7,288.40)	\$2,325,331.24	(0.3%)	-5%	-11%	(\$13,436.40)	\$ 18,928.42	\$5,492.02	(\$12,780.42)</

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
At:	\$922,689,936			Mill Expectation at	8.11		7.80										
2% Min. Subsidy				Min. Subsidy at	2%		3%					Percentage	Percentage				
25% Min. Spec. Ed.				Min. Spec. Ed. at	25%		30%		2012-13			Change	Change				
							As of 2/11/13		Total	Percent		for State	for Calendar				
						Adjusted	2012-13		State & Local	Gain or		Valuations	Average	Amount	Projected FY 14	FY 2013-14 to	
				Adjusted	Local	2013-14 GPA Est.	Enacted		Approved	(Loss)		State Avg. =	State Avg. =	Change	CALCULATED	including	
		EPS	EPS	Required	Share	Adjusted	Adjusted	2012-13 Est.	Spending	of Total		-2%	-1%	in Debt	NORMAL COST	NET	
		Total	Total	Local Share	Mill Rate	State Share	State Share	to	(includes	State &				Service	Teacher	New	
		Allocation at	Allocation at				Includes	2013-14 Est.	Local Required,	Local		2012	2012	2012-13	Retirement	Costs	
		100%	97%	(Includes Adjustments under 20-A MRSA 15689			\$12.58 million	Gain or	Addt Local &	Approved	State	K-12 Average	to	to			
UNIX	AOS	SAUs - UNIX Order		sub-sections 1, 1-B and 2)			Curtailment	(Loss)	State Subsidy)	Spending	Valuations	Pupils	2013-14			(Col. 7 minus Col. 14)	
				(ED 279 Line 50)		(ED 279 Line 50)	(Col. 5 minus Col 6)	as of 2/13/13									
154	897	Fayette	\$1,342,444.80	\$1,310,513.77	\$1,273,611.78	7.86	\$36,901.99	\$43,176.78	(\$6,274.79)	\$1,500,734.23	(0.4%)	-2%	2%	(\$72.39)	\$ 8,706.53	\$8,634.14	(\$14,908.93)
167	898	Georgetown	\$1,341,775.14	\$1,311,068.94	\$1,263,133.44	2.57	\$47,935.50	\$47,920.64	\$14.86	\$1,889,431.41	0.0%	-5%	-4%	\$2,208.25	\$ 20,297.53	\$22,505.78	(\$22,490.92)
168		Gilead	\$265,016.96	\$259,143.16	\$239,245.00	8.11	\$19,898.16	\$57,409.36	(\$37,511.20)	\$290,529.36	(12.9%)	-1%	-11%	\$0.00	\$ -	\$0.00	(\$37,511.20)
170		Glenwood Pkt.	\$5,340.93	\$5,340.93	\$5,340.93	1.00	\$0.00	\$84.57	(\$84.57)	\$13,612.76	(0.6%)	5%	-100%	\$0.00	\$ -	\$0.00	(\$84.57)
171		Gorham	\$30,064,173.38	\$29,429,859.88	\$11,720,977.50	8.11	\$17,708,882.38	\$17,369,734.49	\$339,147.89	\$30,423,802.49	1.1%	1%	1%	(\$51,472.18)	\$ 411,113.27	\$359,641.09	(\$20,493.20)
174	862	Grand Isle	\$441,845.07	\$430,314.16	\$152,062.50	8.11	\$278,251.66	\$353,623.23	(\$75,371.57)	\$442,504.54	(17.0%)	3%	-9%	\$0.00	\$ 1,471.64	\$1,471.64	(\$76,843.21)
175	890	Gr Lake Str Pkt.	\$85,447.13	\$83,837.74	\$81,547.99	2.58	\$2,289.75	\$1,495.58	\$794.17	\$95,545.10	0.8%	7%	-6%	\$0.00	\$ 22.53	\$22.53	\$771.64
177		Greenbush	\$2,367,797.20	\$2,321,544.38	\$466,730.50	8.11	\$1,854,813.88	\$1,500,648.80	\$354,165.08	\$2,345,629.50	15.1%	1%	-7%	\$255.62	\$ 23,973.70	\$24,229.32	\$329,935.76
180		Greenville	\$1,844,165.05	\$1,803,295.79	\$1,634,464.88	4.92	\$168,830.91	\$190,708.48	(\$21,877.57)	\$2,672,490.56	(0.8%)	-3%	-4%	\$0.00	\$ 38,676.10	\$38,676.10	(\$60,553.67)
189	894	Harmony	\$1,240,699.00	\$1,209,779.80	\$495,926.50	8.11	\$713,853.30	\$889,599.92	(\$175,746.62)	\$1,431,519.42	(12.3%)	4%	-3%	\$0.00	\$ 13,446.35	\$13,446.35	(\$189,192.97)
197		Hermon	\$9,196,188.52	\$8,989,345.86	\$3,595,568.50	8.11	\$5,393,777.36	\$5,413,610.40	(\$19,833.04)	\$9,086,366.40	(0.2%)	0%	0%	(\$35,782.50)	\$ 141,869.04	\$106,086.54	(\$125,919.58)
199		Highland Pkt.	\$87,455.21	\$85,413.28	\$67,718.50	8.11	\$17,694.78	\$13,857.56	\$3,837.22	\$104,807.98	3.7%	-5%	-5%	\$0.00	\$ -	\$0.00	\$3,837.22
204		Hope	\$1,638,466.57	\$1,600,547.71	\$1,140,458.61	8.11	\$460,089.10	\$344,223.89	\$115,865.21	\$1,675,551.86	6.9%	4%	6%	\$0.00	\$ 25,001.65	\$25,001.65	\$90,863.56
210		Isle Au Haut	\$74,165.61	\$72,968.64	\$64,551.04	0.77	\$8,417.60	\$580.73	\$7,836.87	\$152,639.30	5.1%	1%	67%	(\$439.92)	\$ 2,058.79	\$1,618.87	\$6,218.00
211		Islesboro	\$883,149.05	\$863,897.82	\$829,027.85	1.30	\$34,869.97	\$32,618.22	\$2,251.75	\$1,669,022.59	0.1%	-7%	12%	\$0.00	\$ 18,239.13	\$18,239.13	(\$15,987.38)
215	893	Jefferson	\$4,455,401.43	\$4,387,957.12	\$2,818,225.00	8.11	\$1,569,732.12	\$1,647,976.27	(\$78,244.15)	\$4,883,255.27	(1.6%)	-1%	1%	(\$42,217.13)	\$ 34,736.79	(\$7,480.34)	\$7,763.81
216	896	Jonesboro	\$702,659.25	\$686,024.23	\$523,500.50	8.11	\$162,523.73	\$160,508.12	\$2,015.61	\$779,270.35	0.3%	1%	1%	(\$688.97)	\$ 6,998.14	\$6,999.17	(\$4,983.56)
217		Jonesport	\$939,173.19	\$916,429.35	\$818,304.34	6.49	\$98,125.01	\$37,244.85	\$60,880.16	\$1,139,953.86	5.3%	20%	0%	\$0.00	\$ 16,725.63	\$16,725.63	\$44,154.53
222		Kingsbury Pkt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$98.51	(\$98.51)	\$1,922.70	(5.1%)	15%	-100%	\$0.00	\$ -	\$0.00	(\$98.51)
223		Kittery	\$11,894,123.53	\$11,649,697.91	\$10,978,834.04	7.27	\$670,863.87	\$768,924.95	(\$98,061.08)	\$13,308,957.75	(0.7%)	-6%	4%	(\$15,063.93)	\$ 186,465.10	\$171,401.17	(\$269,462.25)
226		Lake View Pkt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$95.31	(\$95.31)	\$ -	0%	0%	-100%	\$0.00	\$ -	\$0.00	(\$95.31)
227	890	Lakeville	\$75,580.98	\$74,176.40	\$68,504.90	1.06	\$5,671.50	\$694.40	\$4,977.10	\$33,176.38	15.0%	5%	86%	(\$978.65)	\$ 28.06	(\$950.59)	\$5,927.69
233		Lewiston	\$58,306,423.37	\$57,124,904.03	\$18,534,594.00	8.11	\$38,590,310.03	\$36,229,278.42	\$2,361,031.61	\$52,405,949.92	4.5%	-2%	2%	(\$158,385.56)	\$ 696,807.45	\$538,421.89	\$1,822,609.72
239		Lincoln Pkt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$ -	0%	0%	0%	\$0.00	\$ -	\$0.00	\$0.00
240		Lincolnton	\$2,368,851.62	\$2,326,131.09	\$1,840,634.10	6.21	\$485,496.99	\$486,523.84	(\$1,026.85)	\$2,777,006.79	(0.0%)	-6%	-3%	(\$4,756.09)	\$ 33,131.65	\$28,375.56	(\$29,402.41)
242		Lisbon	\$13,197,651.76	\$12,908,665.27	\$4,534,301.00	8.11	\$8,374,364.27	\$8,167,052.16	\$207,312.11	\$13,492,202.00	1.5%	-6%	-2%	(\$22,584.72)	\$ 169,982.37	\$147,397.65	\$59,914.46
247	891	Frenchboro	\$91,451.29	\$89,112.13	\$87,441.38	6.94	\$1,670.75	\$1,934.40	(\$263.65)	\$159,759.14	(0.2%)	2%	-12%	\$0.00	\$ 2,381.79	\$2,381.79	(\$2,645.44)
249		Lowell	\$325,531.02	\$317,279.12	\$312,450.38	6.90	\$4,828.74	\$17,013.60	(\$12,184.86)	\$455,663.54	(2.7%)	-4%	-2%	(\$11,846.30)	\$ -	(\$11,846.30)	(\$338.56)
253	896	Machias	\$2,852,061.91	\$2,788,412.82	\$1,107,015.00	8.11	\$1,681,397.82	\$1,746,009.94	(\$64,612.12)	\$3,146,652.84	(2.1%)	-1%	-2%	\$0.00	\$ 60,915.33	\$60,915.33	(\$125,527.45)
254	896	Machiasport	\$814,912.99	\$795,774.76	\$708,601.64	6.35	\$87,173.12	\$105,989.19	(\$18,816.07)	\$1,154,743.58	(1.6%)	-3%	2%	(\$3,542.61)	\$ 8,441.33	\$4,898.72	(\$23,714.79)
255	890	Macwahoc Pkt.	\$82,000.78	\$80,506.58	\$59,608.50	8.11	\$20,898.08	\$16,553.50	\$4,344.58	\$71,543.50	6.1%	4%	8%	\$0.00	\$ 19.66	\$19.66	\$4,324.92
256	862	Madawaska	\$5,960,057.98	\$5,836,786.34	\$2,964,205.00	8.11	\$2,872,581.34	\$3,005,072.46	(\$132,491.12)	\$6,064,079.00	(2.2%)	0%	-6%	(\$13,895.39)	\$ 88,262.65	\$74,367.26	(\$206,858.38)
263	896	Marshfield	\$571,377.15	\$556,752.31	\$300,881.00	8.11	\$255,871.31	\$265,635.23	(\$9,763.92)	\$610,112.61	(1.6%)	3%	-3%	\$736.37	\$ 828.18	\$1,564.55	(\$11,328.47)
270	890	Meddybemps	\$83,991.85	\$81,974.56	\$80,717.45	3.25	\$1,257.11	\$2,334.75	(\$1,077.64)	\$99,086.00	(1.1%)	5%	-16%	\$0.00	\$ 28.06	\$28.06	(\$1,105.70)
271	866	Medway	\$1,613,611.96	\$1,576,665.75	\$487,005.50	8.11	\$1,089,660.25	\$1,140,236.10	(\$50,575.85)	\$2,148,850.60	(2.4%)	-3%	-3%	\$0.00	\$ 21,728.26	\$21,728.26	(\$72,304.11)
276		Milford	\$4,120,163.98	\$4,027,278.11	\$1,491,023.50	8.11	\$2,536,254.61	\$2,563,441.63	(\$27,187.02)	\$4,295,018.42	(0.6%)	-1%	-5%	(\$217,087.50)	\$ 44,663.44	(\$172,424.06)	\$145,237.04
277		Millinocket	\$4,583,556.86	\$4,480,842.38	\$1,740,811.50	8.11	\$2,740,030.88	\$2,747,493.01	(\$7,462.13)	\$5,490,384.01	(0.1%)	-4%	-3%	\$0.00	\$ 65,979.43	\$65,979.43	(\$73,441.56)
280		Monhegan Pkt.	\$24,500.99	\$23,797.05	\$23,453.49	0.24	\$343.56	\$812.78	(\$469.22)	\$ -	0%	-2%	-40%	\$0.00	\$ 1,036.46	\$1,036.46	(\$1,505.68)
291	891	Mount Desert	\$1,771,669.19	\$1,735,905.57	\$1,649,539.03	1.20	\$86,366.54	\$110,898.71	(\$24,532.17)	\$2,882,234.83	(0.9%)	2%	10%	\$0.00	\$ 36,410.57	\$36,410.57	(\$60,942.74)
294		Nashville Pkt.	\$33,856.00	\$32,950.57	\$32,375.25	1.87	\$575.32	\$1,064.01	(\$488.69)	\$43,766.93	(1.1%)	-25%	-17%	\$0.00	\$ -	\$0.00	(\$488.69)
297	893	Newcastle	\$815,356.14	\$796,298.45	\$779,375.45	7.49	\$16,923.00	\$16,559.99	\$363.01	\$869,413.73	0.0%	-6%	2%	\$1,357.41	\$ 1,153.33	\$2,510.74	(\$2,147.73)
305		New Sweden	\$738,809.84	\$721,495.25	\$289,527.00	8.11	\$431,968.25	\$426,506.59	\$5,461.66	\$834,335.00	0.7%	3%	-7%	\$0.00	\$ 10,845.74	\$10,845.74	(\$5,384.08)
307	893	Nobleboro	\$2,011,797.24	\$1,966,517.21	\$1,895,047.63	6.36	\$71,469.58	\$74,907.30	(\$3,437.72)	\$2,470,995.85	(0.1%)	-9%	-5%	(\$2,864.92)	\$ 24,551.81	\$21,686.89	(\$25,124.61)
310	896	Northfield	\$155,656.56	\$152,287.47	\$147,609.47	3.27	\$4,678.00	\$3,237.60	\$1,440.40	\$165,786.11	0.9%	-2%	-11%	(\$396.31)	\$ 81.51	(\$314.80)	\$1,755.20
322	848	Orient	\$128,653.14	\$126,425.00	\$121,537.00	3.04	\$4,888.00	\$5,849.40	(\$961.40)	\$128,866.38	(0.7%)	1%	-5%	\$0.00	\$ 29.42	\$29.42	(\$990.82)
325	847	Orr															

2013-14 General Purpose for Local Schools - PRELIMINARY ESTIMATE						Comparison to 2012-13											
Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include Miscellaneous Adjustments											
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
At:	\$922,689,936			Mill Expectation at	8.11		7.80										
2% Min. Subsidy				Min. Subsidy at	2%		3%										
25% Min. Spec. Ed.				Min. Spec. Ed. at	25%		30%		2012-13			Percentage	Percentage				
							As of 2/11/13		Total	Percent	Change	Change					
						Adjusted	2012-13		State & Local	Gain or	for State	for Calendar					
						Local Share	Enacted		Approved	(Loss)	Valuations	Average	Amount	Projected FY 14			
						Mill Rate	Adjusted		Spending	of Total	State Avg. =	State Avg. =	Change	CALCULATED			
							State Share		to	State &	-2%	-1%	in Debt	NORMAL COST			
									Local Required,	Local	2012	2012	Service	Teacher			
											State	K-12 Average	2012-13	Retirement			
											Valuations	Pupils	to				
													2013-14				
UNIX	AOS	SAUS - UNIX Order	100%	97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2)		Curtailment	(Loss)	State Subsidy)	Spending							
					(ED 279 Line 50)		(ED 279 Line 50)	(Col. 5 minus Col 6)	as of 2/13/13								
327		Otis	\$693,584.79	\$677,208.31	\$655,088.56	4.73	\$22,119.75	\$10,441.35	\$826,438.74	1.3%	-9%	22%	\$530.51	\$ 9,030.65	\$9,561.16	\$880.19	
339	877	Pembroke	\$1,277,366.04	\$1,251,355.95	\$666,642.00	8.11	\$584,713.95	\$649,258.88	(\$64,544.93)	\$1,414,393.88	(4.6%)	-5%	-3%	(\$153.67)	\$ 12,757.36	\$12,603.69	(\$77,148.62)
340		Penobscot	\$1,042,309.60	\$1,017,108.47	\$937,224.90	4.83	\$79,883.57	\$36,271.73	\$43,611.84	\$1,424,313.86	3.1%	2%	11%	(\$11,873.25)	\$ 12,831.37	\$958.12	\$42,653.72
342	877	Perry	\$1,216,272.87	\$1,189,511.27	\$738,010.00	8.11	\$451,501.27	\$431,450.52	\$20,050.75	\$1,186,348.52	1.7%	-2%	-4%	\$87.33	\$ 12,006.41	\$12,093.74	\$7,957.01
348		Pleasant Rdge Pl	\$106,229.96	\$104,396.61	\$98,527.41	0.97	\$5,869.20	\$5,847.00	\$22.20	\$230,961.50	0.0%	0%	-14%	\$0.00	\$ 149.32	\$149.32	(\$127.12)
351		Portage Lake	\$449,971.34	\$443,482.11	\$279,354.37	4.01	\$164,127.74	\$190,375.02	(\$26,247.28)	\$241,110.53	(10.9%)	-4%	-9%	(\$24,484.89)	\$ -	(\$24,484.89)	(\$1,762.39)
353		Portland	\$77,945,268.76	\$76,146,551.60	\$62,116,517.50	8.11	\$14,030,034.10	\$12,996,230.01	\$1,033,804.09	\$85,427,903.85	1.2%	-3%	1%	(\$38,127.50)	\$ 1,370,993.36	\$1,332,865.86	(\$299,061.77)
355		Long Island	\$356,404.54	\$348,801.30	\$332,079.05	2.28	\$16,722.25	\$27,282.56	(\$10,560.31)	\$458,813.66	(2.3%)	-2%	-3%	\$0.00	\$ 4,536.59	\$4,536.59	(\$15,096.90)
357	890	Princeton	\$1,122,706.34	\$1,097,794.11	\$466,325.00	8.11	\$631,469.11	\$657,924.90	(\$26,455.79)	\$1,118,260.40	(2.4%)	4%	0%	(\$4.20)	\$ 11,592.83	\$11,588.63	(\$38,044.42)
364	890	Reed Pkt.	\$196,876.14	\$192,914.73	\$89,615.50	8.11	\$103,299.23	\$125,658.84	(\$22,359.61)	\$207,558.84	(10.8%)	5%	-10%	\$159.38	\$ 42.19	\$201.57	(\$22,561.18)
367	877	Robbinston	\$679,530.73	\$664,693.34	\$409,960.50	8.11	\$254,732.84	\$312,883.67	(\$58,150.83)	\$884,686.02	(6.6%)	-7%	-7%	\$0.00	\$ 5,818.52	\$5,818.52	(\$63,969.35)
371	896	Rogue Bluffs	\$345,460.73	\$339,204.56	\$312,137.52	3.96	\$27,067.04	\$27,005.23	\$61.81	\$366,474.63	0.0%	0%	-16%	(\$525.82)	\$ 851.94	\$326.12	(\$264.31)
381		Sanford	\$31,274,178.04	\$30,561,175.50	\$11,853,981.50	8.11	\$18,707,194.00	\$19,553,776.51	(\$846,582.51)	\$31,936,078.51	(2.7%)	0%	-3%	\$0.00	\$ 497,706.70	\$497,706.70	(\$1,344,289.21)
383		Scarborough	\$33,079,473.04	\$32,316,495.82	\$28,845,242.50	8.11	\$3,471,253.32	\$4,422,392.72	(\$951,139.40)	\$32,864,073.22	(2.9%)	0%	-1%	(\$26,707.50)	\$ 517,218.86	\$490,511.36	(\$1,441,650.76)
388		Seboeis Pkt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	(\$2,887.58)	\$ -	(\$2,887.58)	\$2,887.58	
389		Sedgwick	\$1,323,297.51	\$1,296,232.54	\$1,162,327.88	5.04	\$133,904.66	\$129,647.95	\$4,256.71	\$2,022,777.78	0.2%	-4%	2%	\$217.75	\$ 14,522.66	\$14,740.41	(\$10,483.70)
392		Shirley	\$149,967.39	\$147,124.88	\$140,763.38	4.80	\$6,361.50	\$12,384.00	(\$6,022.50)	\$180,866.83	(3.3%)	0%	-19%	\$0.00	\$ -	\$0.00	(\$6,022.50)
401	893	South Bristol	\$1,060,241.48	\$1,037,760.46	\$997,089.92	1.52	\$40,670.54	\$33,649.32	\$7,021.22	\$1,458,173.70	0.5%	0%	-1%	(\$124.25)	\$ 15,494.41	\$15,370.16	(\$8,348.94)
402	898	Southport	\$469,784.51	\$458,762.99	\$442,021.32	0.68	\$16,741.67	\$22,964.10	(\$6,222.43)	\$897,720.45	(0.7%)	-5%	3%	\$632.95	\$ 5,358.37	\$5,991.32	(\$12,213.75)
403		South Portland	\$34,117,801.03	\$33,375,267.52	\$28,843,215.00	8.11	\$4,532,052.52	\$2,691,993.31	\$1,840,059.21	\$35,883,763.81	5.1%	-5%	0%	\$0.00	\$ 550,606.38	\$550,606.38	\$1,289,452.83
405	891	Southwest Harbor	\$1,488,348.46	\$1,459,029.87	\$1,367,995.29	3.10	\$91,034.58	\$117,788.74	(\$26,754.16)	\$2,622,046.20	(1.0%)	-3%	4%	\$0.00	\$ 39,203.83	\$39,203.83	(\$65,957.99)
420		Surry	\$1,776,144.67	\$1,745,150.83	\$1,605,942.04	4.66	\$139,208.79	\$137,425.05	\$1,783.74	\$2,044,243.66	0.0%	-1%	-4%	\$194.01	\$ 17,546.24	\$17,740.25	(\$15,956.51)
424		Talmadge	\$76,710.00	\$74,911.90	\$51,093.00	8.11	\$23,818.90	\$64,264.08	(\$40,445.18)	\$110,284.08	(36.7%)	7%	-26%	\$0.00	\$ -	\$0.00	(\$40,445.18)
426		The Forks Pkt.	\$39,394.31	\$38,212.48	\$37,544.88	0.83	\$667.60	\$856.14	(\$188.54)	\$74,871.52	(0.3%)	1%	22%	\$0.00	\$ -	\$0.00	(\$188.54)
430	891	Tremont	\$1,261,468.22	\$1,237,427.61	\$1,177,167.92	3.61	\$60,259.69	\$63,230.06	(\$2,970.37)	\$2,163,199.40	(0.1%)	-1%	-1%	\$0.00	\$ 29,222.35	\$29,222.35	(\$32,192.72)
431	891	Trenton	\$1,727,186.20	\$1,692,733.65	\$1,509,045.00	5.44	\$183,688.65	\$214,923.79	(\$31,235.14)	\$2,874,635.46	(1.1%)	-6%	-1%	\$0.00	\$ 30,536.28	\$30,536.28	(\$61,771.42)
436		Upton	\$54,245.86	\$53,397.13	\$52,900.00	2.09	\$497.13	\$454.88	\$42.25	\$68,475.50	0.1%	3%	33%	\$0.00	\$ -	\$0.00	\$42.25
438		Vanceboro	\$188,239.75	\$182,960.24	\$78,261.50	8.11	\$104,698.74	\$128,866.30	(\$24,167.56)	\$262,777.00	(9.2%)	2%	2%	\$0.00	\$ 2,162.14	\$2,162.14	(\$26,329.70)
439	892	Vassalboro	\$6,398,892.37	\$6,250,249.02	\$2,607,365.00	8.11	\$3,642,884.02	\$3,605,521.58	\$37,362.44	\$6,302,912.28	0.6%	1%	0%	(\$3,069.55)	\$ 67,503.78	\$64,434.23	(\$27,071.79)
445		Waite	\$117,270.65	\$115,792.63	\$84,749.50	8.11	\$31,043.13	\$12,056.65	\$18,986.48	\$90,056.65	21.1%	5%	27%	\$0.00	\$ -	\$0.00	\$18,986.48
456	892	Waterville	\$17,922,363.72	\$17,505,620.25	\$6,400,412.00	8.11	\$11,105,208.25	\$11,291,647.15	(\$186,438.90)	\$17,610,037.15	(1.1%)	-3%	-1%	\$0.00	\$ 293,882.57	\$293,882.57	(\$480,321.47)
463	896	Wesley	\$103,242.86	\$101,168.62	\$91,167.24	4.63	\$10,001.38	\$10,719.90	(\$718.52)	\$17,734.50	(0.4%)	3%	6%	\$0.00	\$ 1,997.40	\$1,997.40	(\$2,715.92)
465		Westbrook	\$29,069,864.99	\$28,473,348.47	\$14,984,441.50	8.11	\$13,488,906.97	\$11,918,221.20	\$1,570,685.77	\$29,148,358.43	5.4%	-1%	2%	(\$79,847.83)	\$ 441,100.54	\$361,252.71	\$1,209,433.06
467		West Forks	\$36,616.75	\$35,973.19	\$35,608.03	1.94	\$365.16	\$574.26	(\$209.10)	\$ -	0%	0%	\$0.00	\$ -	\$0.00	(\$209.10)	
469		Westmanland	\$46,716.65	\$45,861.59	\$45,368.20	2.79	\$493.39	\$188.43	\$304.96	\$26,251.24	1.2%	11%	300%	\$0.00	\$ 46.99	\$46.99	\$257.97
474	896	Whiting	\$446,909.88	\$436,414.16	\$406,589.93	5.67	\$29,824.23	\$37,656.02	(\$7,831.79)	\$538,591.22	(1.5%)	-2%	-9%	(\$609.09)	\$ 5,340.97	\$4,731.88	(\$12,563.67)
475	896	Whitneyville	\$266,541.04	\$261,238.68	\$102,186.00	8.11	\$159,052.68	\$112,895.18	\$46,157.50	\$188,660.55	24.5%	8%	14%	\$846.69	\$ 120.84	\$967.53	\$45,189.97
476		Williamantic	\$158,281.46	\$154,507.07	\$151,985.07	2.57	\$152,522.00	\$3,035.10	(\$513.10)	\$143,360.77	(0.4%)	-4%	25%	(\$30.29)	\$ -	(\$30.29)	(\$482.81)
481	892	Winslow	\$11,356,248.97	\$11,090,040.73	\$4,687,985.50	8.11	\$6,402,055.23	\$6,515,948.87	(\$113,893.64)	\$11,544,917.35	(1.0%)	0%	-1%	\$0.00	\$ 197,812.48	\$197,812.48	(\$311,706.12)
485	897	Winthrop	\$9,008,785.93	\$8,819,998.93	\$4,916,687.50	8.11	\$3,903,311.43	\$3,703,685.17	\$199,626.26	\$9,295,178.27	2.1%	0%	0%	(\$5,292.43)	\$ 117,360.85	\$112,068.42	\$87,557.84
487		Woodland	\$1,668,418.23	\$1,630,439.51	\$473,218.50	8.11	\$1,157,221.01	\$1,174,244.11	(\$17,023.10)	\$1,719,604.11	(1.0%)	1%	1%	\$0.00	\$ 15,145.93	\$15,145.93	(\$32,169.03)
489	866	Woodville	\$319,923.11	\$313,387.69	\$136,653.50	8.11	\$176,734.19	\$255,972.69	(\$79,238.50)	\$365,826.19	(21.7%)	0%	-19%	\$0.00	\$ -	\$0.00	(\$79,238.50)
491		Yarmouth	\$14,569,483.59	\$14,236,685.99	\$12,036,051.00	8.11	\$2,200,634.99	\$1,315,713.43	\$884,921.56	\$18,202,021.93	4.9%	-5%	2%	\$0.00	\$ 265,349.80	\$265,349.80	\$619,571.76
492		York	\$19,522,669.09	\$19,092,007.70	\$18,166,631.40	4.50	\$925,376.30	\$996,419.74	(\$71,043.44)	\$24,333,862.69	(0.3%)	-3%	0%	\$0.00	\$ 352,578.50	\$352,578.50	(\$42

