2013-	14 Ge	eneral Purpose for Local School	ols - PRELIMINARY ESTI	MATE				Comparison to 20	12-13								
					,												
		Amounts do not include "unbon	nded" debt for approved sc	hool construction p	, ,			Amounts do not inc	clude Miscellaneous	s Adjustments							
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
At:		\$922,689,936			Mill Expectation at	8.11		7.80									
		Subsidy			Min. Subsidy at	2%		3%					Percentage				
25%	Min.	Spec. Ed.			Min. Spec. Ed. at	25%		30%		2012-13	B	Percentage	Change				F)/ 0040 444:
								As of 2/11/13		Total	Percent	Change	for Calendar	A	5 1 1 1 5 1 5 1 1 1		FY 2013-14 to
						Adimatad	2013-14 GPA Est.	2012-13 Enacted		State & Local	Gain or	for State	Average	Amount Change	Projected FY 14		FY 2012-13 including
-					Adjusted	Adjusted Local	Adjusted	Adjusted	2012-13 Est.	Approved Spending	(Loss) of Total	Valuations State Avg. =	Pupils State Avg. =	in Debt	CALCULATED NORMAL COST	NET	NET
			EPS	EPS	Required	Share	State Share	State Share	2012-13 ESt.	(includes	State &	-2%	-1%	Service	Teacher	New	New
			Total	Total	Local Share	Mill Rate	State Share	Includes	2013-14 Est.	Local Required,	Local	2012	2012	2012-13	Retirement	Costs	Costs
			Allocation at	Allocation at				\$12.58 million	Gain or	Addtl Local &	Approved	State			Retirement	Costs	COSIS
							0-A MRSA 15689	•			111		K-12 Average	to			
UNIX	AOS	SAUs - UNIX Order	100%	97%		sections 1, 1-B		Curtailment	(Loss)	State Subsidy)	Spending	Valuations	Pupils	2013-14			(Col. 7 minus Col. 14)
N/1	-!!	School Units			(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)	(Col. 5 minus Col 6)	as of 2/13/13							
002	праг с	Acton	\$3,736,473.36	\$3,655,152.82	\$3,317,908.87	5.72	\$337,243.95	\$395,639.49	(\$58.395.54)	\$5,090,409.30	(1.1%)	-2%	-2%	\$0.00	\$ 45,074.83	\$45,074.83	(\$103,470.37)
002	877	Alexander	\$563,377.60	\$549,742.20	\$394,551.50	8.11	\$155,190.70	\$116,700.33	\$38,490.37	\$657,421.18	5.9%	1%	11%	\$0.00	\$ 6,460.95	\$6,460.95	\$32,029.42
014	011	Appleton	\$1,356,007.54	\$1,326,029.91	\$737,548.74	8.11	\$588,481.17	\$486,214.48	\$102,266.69	\$1,580,108.34	6.5%	-2%	2%		\$ 23,374.82	\$23,374.82	\$78,891.87
020		Auburn	\$36,496,540.71		\$16,059,827.50	8.11	\$19,624,587.32	\$18,612,321.09	\$1,012,266.23	\$32,758,047.70	3.1%	-1%	1%		\$ 523,325.91	\$491,169.83	\$521,096.40
021		Augusta		\$25,534,904.71	\$12,317,873.50	8.11	\$13,217,031.21	\$12,141,393.28	\$1,075,637.93	\$22,852,636.78	4.7%	0%	1%		\$ 360,877.85	\$310,306.60	\$765,331.33
024	890	Baileyville	\$2,146,624.87	\$2,094,659.61	\$1,631,326.50	8.11	\$463,333.11	\$442,236.83	\$21,096.28	\$2,524,795.81	0.8%	-5%	-3%	\$0.00	\$ 54,300.60	\$54,300.60	(\$33,204.32)
026			\$104,012.68	\$101,869.43	\$62,041.50	8.11	\$39,827.93	\$41,531.16	(\$1,703.23)	\$166,325.00	(1.0%)	6%	18%		\$ 29.42	\$29.42	(\$1,732.65)
027		Bangor	\$37,248,514.75		\$19,921,809.50	8.11	\$16,462,469.75	\$16,208,643.07	\$253,826.68	\$37,884,725.57	0.7%	0%	1%		\$ 644,724.43	\$356,253.69	(\$102,427.01)
028	891	Bar Harbor	\$3,954,464.34	\$3,867,242.05	\$3,696,089.50	3.98	\$171,152.55	\$194,413.87	(\$23,261.32)	\$4,940,890.18	(0.5%)	-6%	-2%		\$ 82,350.57	\$82,350.57	(\$105,611.89)
031		Beals	\$432,163.14	\$422,816.35	\$390,769.76	7.82	\$32,046.59	\$36,946.48	(\$4,899.89)	\$652,918.28	(0.8%)	10%	6%		\$ 8,643.67	\$8,643.67	(\$13,543.56)
032		Beddington	\$36,514.66	\$36,057.97	\$35,828.17	0.75	\$229.80	\$636.30	(\$406.50)	\$36,690.00	(1.1%)	1%	33%	\$0.00	\$ -	\$0.00	(\$406.50)
040		Biddeford	\$29,945,276.33		\$19,521,581.00	8.11	\$9,819,091.08	\$9,960,481.75	(\$141,390.67)	\$27,958,410.75	(0.5%)	-2%	-3%		\$ 408,143.93	\$316,010.93	(\$457,401.60)
044		Blue Hill	\$3,014,597.95		\$2,836,197.34	3.65	\$110,162.31	\$140,538.13	(\$30,375.82)	\$4,315,797.71	(0.7%)	1%	1%	(***)	\$ 53,176.51	\$47,066.54	(\$77,442.36)
049	000	Bowerbank	\$70,570.55	\$69,063.39	\$68,150.54	0.95	\$912.85	\$1,758.05	(\$845.20)	\$72,910.06	(1.2%)	4%	-21%		\$ -	(\$110.77)	(\$734.43)
052 053	893		\$300,057.95	\$293,137.89 \$15,385,165.30	\$284,644.14 \$5,937,736.50	3.52 8.11	\$8,493.75 \$9,447,428.80	\$9,465.62 \$9,182,102.71	(\$971.87) \$265,326.09	\$270,342.23 \$14,999,719.71	(0.4%) 1.8%	-17% -1%	-12% 1%		\$ 422.05 \$ 233,754.13	(\$3,461.69) \$173,962.55	\$2,489.82 \$91,363.54
053	899	Brewer Bridgewater	\$15,700,616.71	\$562,398.16	\$279,389.50	8.11	\$283,008.66	\$324,280.85	(\$41,272.19)	\$537,058.85	(7.7%)	4%	-3%		\$ 367.07	\$367.07	(\$41,639.26)
057	893	Bristol	\$3,134,128.16	\$3,063,830.81	\$2,959,687.32	2.52	\$104,143.49	\$94,295.15	\$9,848.34	\$3,621,330.00	0.3%	-1%	3%		\$ 37,327.86	\$32,807.31	(\$22,958.97)
058	000	Brooklin	\$892,546.81	\$873,795.26	\$838,636.15	2.28	\$35,159.11	\$63,165.12	(\$28,006.01)	\$1,525,027.64	(1.8%)	-3%	-12%		\$ 12,443.24	\$11,069.28	(\$39,075.29)
060		Brooksville	\$1,064,091,99	\$1,040,495.36	\$997,182.36	2.19	\$43,313.00	\$97,147.85	(\$53,834,85)	\$1,684,292.34	(3.2%)	-6%	-1%		\$ 14,996.07	\$5,047.10	(\$58.881.95)
063		Brunswick	\$27,318,793.91	\$26,747,989.40	\$16,447,485.50	8.11	\$10,300,503.90	\$10,215,789.25	\$84,714.65	\$29,101,376.25	0.3%	-5%	-4%		\$ 412,399.55	\$349,087.17	(\$264,372.52)
070	877	Calais	\$5,727,775.59	\$5,616,821.13	\$1,486,563.00	8.11	\$4,130,258.13	\$4,234,622.11	(\$104,363.98)	\$5,419,554.13	(1.9%)	1%	-5%	(\$14,260.33)	\$ 96,190.61	\$81,930.28	(\$186,294.26)
075		Cape Elizabeth	\$16,484,229.46	\$16,090,501.59	\$13,874,182.50	8.11	\$2,216,319.09	\$1,828,806.26	\$387,512.83	\$19,625,412.76	2.0%	-4%	-1%	\$0.00	\$ 299,833.23	\$299,833.23	\$87,679.60
076		Caratunk	\$16,713.51	\$16,480.50	\$16,349.65	0.58	\$130.85	\$187.08	(\$56.23)	\$18,824.44	(0.3%)	6%	0%		\$ -	\$0.00	(\$56.23)
079	890	OdiToli I It.	\$229,721.28	\$224,700.21	\$194,234.50	8.11	\$30,465.71	\$33,256.36	(\$2,790.65)	\$225,067.58	(1.2%)	0%	0%		\$ 64.71	(\$214.52)	(\$2,576.13)
083		Castine	\$824,852.62	\$805,560.92	\$775,745.42	2.17	\$29,815.50	\$27,920.40	\$1,895.10	\$1,151,227.20	0.2%	-5%	4%		\$ 14,499.53	\$5,878.57	(\$3,983.47)
085	077	Caswell	\$397,996.04	\$388,101.39	\$139,897.50	8.11	\$248,203.89	\$260,405.83	(\$12,201.94)	\$502,186.83	(2.4%)	1% -4%	-4%		\$ 5,073.89	\$5,073.89	(\$17,275.83)
089 100	877 890	Charlotte	\$504,019.89 \$144,330.23	\$493,707.91 \$141,373.39	\$214,104.00 \$136,546.89	8.11 5.94	\$279,603.91 \$4,826.50	\$306,971.34 \$2,929.50	(\$27,367.43) \$1,897.00	\$589,279.34 \$133,335.64	(4.6%) 1.4%	1%	-6% 0%	(\$137.42) \$13.12	\$ 5,873.52 \$ 42.19	\$5,736.10 \$55.31	(\$33,103.53) \$1,841.69
100	090	Cooper Coplin Plt.	\$144,330.23	\$141,373.39	\$136,546.89	3.40	\$4,826.50	\$2,929.50	(\$1,026.93)	\$133,335.64	(0.5%)	12%	0%		\$ 42.19	\$0.00	(\$1,026.93)
106	891		\$169,076.00	\$165,414.87	\$160,147.16	0.79	\$5,267.71	\$8,234.77	(\$2,967.06)	\$441,273.23	(0.5%)	2%	-3%		\$ 1,753.58	\$1,753.58	(\$4,720.64)
	877		\$156,429.05	\$154,244.19	\$137,464.50	8.11	\$16,779.69	\$45,484.93	(\$28,705.24)	\$174,964.93	(16.4%)	2%	-13%		\$ 52.28	\$52.28	(\$28,757.52)
	896		\$792,388.87	\$774,516.24	\$603,384.00	8.11	\$171,132.24	\$164,747.86	\$6,384.38	\$1,024,575.88	0.6%	-5%	0%		\$ 8,476.45	\$8,613.65	(\$2,229.27)
114		Damariscotta	\$1,008,819.99	\$985,926.59	\$952,303.84	7.65	\$33,622.75	\$26,846.40	\$6,776.35	\$1,038,283.80	0.7%	-11%	-3%	(\$3,539.61)	\$ 1,335.10	(\$2,204.51)	\$8,980.86
117		Deblois	\$91,451.92	\$89,420.26	\$88,301.53	1.72	\$1,118.73	\$1,571.16	(\$452.43)	\$108,500.00	(0.4%)	-9%	6%		\$ -	\$0.00	(\$452.43)
118	847	Dedham	\$2,168,869.93	\$2,117,527.31	\$1,978,434.50	8.11	\$139,092.81	\$85,598.90	\$53,493.91	\$2,203,915.38	2.4%	-9%	-5%		\$ 27,103.11	\$24,975.82	\$28,518.09
121		Dennistown Plt.	\$16,805.25	\$16,301.09	\$16,002.04	1.99	\$299.05	\$187.92	\$111.13			* -4%	150%		\$ -	\$0.00	\$111.13
122		Dennysville	\$387,910.19	\$379,628.80	\$149,224.00	8.11	\$230,404.80	\$281,146.27	(\$50,741.47)	\$401,585.85	(12.6%)	-1%	-9%		\$ 254.31	(\$275.30)	(\$50,466.17)
129		DIOW I II.	\$28,235.69	\$27,510.92	\$27,061.99	5.52	\$448.93	\$368.04	\$80.89	\$46,685.67	0.2%	10%	75%		\$ 8.40	\$9.92	\$70.97
135	896	East Machias	\$2,063,378.03	\$2,013,820.88	\$721,790.00	8.11	\$1,292,030.88	\$1,366,189.07	(\$74,158.19)	\$2,145,016.24	(3.5%)	-6%	-6%	(\$295.68)	\$ 23,234.67	\$22,938.99	(\$97,097.18)
136	866	East Millinocket	\$2,279,556.86	\$2,229,486.57	\$828,436.50	8.11	\$1,401,050.07	\$1,411,188.77	(\$10,138.70)	\$2,631,842.77	(0.4%)	-5%	-7%		\$ 46,170.61	\$46,170.61	(\$56,309.31)
137	077	Easton	\$2,041,682.12		\$1,832,329.71	7.46	\$161,809.64	\$206,628.12	(\$44,818.48)	\$2,986,000.00	(1.5%)	4%	-7% -9%	\$0.00	\$ 39,703.93	\$39,703.93	(\$84,522.41)
138	877 898	Eastport	\$1,175,130.18 \$2,046,175.39		\$1,043,757.00 \$1,745,155.74	8.11 7.52	\$107,316.97 \$262,060.84	\$94,268.19 \$269,349.24	\$13,048.78 (\$7,288.40)	\$1,294,584.67 \$2,325,331.24	(0.3%)	-1% -5%			\$ 32,579.63 \$ 18,928.42	\$32,579.63 \$5,492.02	(\$19,530.85) (\$12,780.42)
151		Edgecomb Falmouth		\$2,007,216.58		7.52 8.11	\$262,060.84	\$7,256,351.62	(\$52,840.66)	\$27,998,861.62		-5%		(\$48.844.35)	\$ 383,474.49	\$334,630.14	(\$12,780.42)
101		Faiii UUll	ψετ,500,014.43	ΨΔ4,000,013.90	ψ10,003,10 3 .00	0.11	ψι ,∠υυ,υ ιυ.90	ψι,∠JU,JJ1.02	(ψυ2,040.00)	ψΔ1,330,001.02	(U.2 /0)	-3%	1 /0	(ψ+υ,044.33)	Ψ 303,474.43	ψυυ4,0υ0.14	(ψουτ,4τυ.ου)

2212 11					10.10											
2013-14	General Purpose for Local Schools			Comparison to 20	12-13											
	Amounts do not include "unbonded	d" debt for approved sc	hool construction p	orojects.			Amounts do not inc	lude Miscellaneous	s Adjustments							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
At:	\$922,689,936			Mill Expectation at	8.11		7.80									
	n. Subsidy			Min. Subsidy at	2%		3%		0040.40			Percentage				
25% IVI	n. Spec. Ed.			Min. Spec. Ed. at	25%		30% As of 2/11/13		2012-13 Total	Percent	Percentage Change	Change for Calendar				FY 2013-14 to
							2012-13		State & Local	Gain or	for State	Average	Amount	Projected FY 14		FY 2012-13
					Adjusted	2013-14 GPA Est.	Enacted		Approved	(Loss)	Valuations	Pupils	Change	CALCULATED		including
				Adjusted	Local	Adjusted	Adjusted	2012-13 Est.	Spending	of Total	State Avg. =	State Avg. =	in Debt	NORMAL COST	NET	NET
		EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-2%	-1%	Service	Teacher	New	New
		Total	Total	Local Share	Mill Rate		Includes	2013-14 Est.	Local Required,	Local	2012	2012	2012-13	Retirement	Costs	Costs
		Allocation at	Allocation at	(Includes Adjust	ments under 2	0-A MRSA 15689	\$12.58 million	Gain or	Addtl Local &	Approved	State	K-12 Average	to			
UNIX A	OS SAUs - UNIX Order	100%	97%		ections 1, 1-B		Curtailment	(Loss)	State Subsidy)	Spending	Valuations	Pupils	2013-14			(Col. 7 minus Col. 14)
151 0	7	¢4 242 444 90	¢4 240 542 77	(ED 279 Line 50)	7.06	(ED 279 Line 50)	(ED 279 Line 50)	(Col. 5 minus Col 6)	as of 2/13/13	(0.40/)	20/	20/	(\$70.20\)	\$ 8.706.53	¢0 c24 44	(014,000,00)
	P7 Fayette P8 Georgetown	\$1,342,444.80 \$1,341,775.14	\$1,310,513.77 \$1,311,068.94	\$1,273,611.78 \$1,263,133.44	7.86 2.57	\$36,901.99 \$47,935.50	\$43,176.78 \$47,920.64	(\$6,274.79) \$14.86	\$1,500,734.23 \$1,889,431.41	0.0%	-2% -5%	2% -4%	(\$72.39) \$2,208.25	\$ 8,706.53 \$ 20,297.53	\$8,634.14 \$22,505.78	(\$14,908.93) (\$22,490.92)
168	Gilead	\$265,016.96	\$259,143.16	\$239,245.00	8.11	\$19,898.16	\$57,409.36	(\$37,511.20)	\$290,529.36	(12.9%)	-1%		\$0.00	\$ -	\$0.00	(\$37,511.20)
170	Glenwood Plt.	\$5,340.93	\$5,340.93	\$5,340.93	1.00	\$0.00	\$84.57	(\$84.57)	\$13,612.76	(0.6%)	5%		\$0.00	\$ -	\$0.00	(\$84.57)
171	Gorham	\$30,064,173.38		\$11,720,977.50	8.11	\$17,708,882.38	\$17,369,734.49	\$339,147.89	\$30,423,802.49	1.1%	1%		(\$51,472.18)	\$ 411,113.27	\$359,641.09	(\$20,493.20)
	Grand Isle	\$441,845.07	\$430,314.16	\$152,062.50	8.11	\$278,251.66	\$353,623.23	(\$75,371.57)	\$442,504.54	(17.0%)	3%		\$0.00	\$ 1,471.64	\$1,471.64	(\$76,843.21)
175 8 177	90 Gr Lake Str Plt.	\$85,447.13	\$83,837.74	\$81,547.99	2.58 8.11	\$2,289.75	\$1,495.58	\$794.17	\$95,545.10	0.8%	7% 1%		\$0.00	\$ 22.53 \$ 23,973.70	\$22.53	\$771.64
180	Greenbush Greenville	\$2,367,797.20 \$1,844,165.05		\$466,730.50 \$1,634,464.88	4.92	\$1,854,813.88 \$168,830.91	\$1,500,648.80 \$190,708.48	\$354,165.08 (\$21,877,57)	\$2,345,629.50 \$2,672,490.56	15.1% (0.8%)	-3%	-7% -4%	\$255.62 \$0.00	\$ 23,973.70 \$ 38,676.10	\$24,229.32 \$38,676.10	\$329,935.76 (\$60,553,67)
	94 Harmony	\$1,240,699,00		\$495,926.50	8.11	\$713,853.30	\$889.599.92	(\$175,746.62)	\$1,431,519.42	(12.3%)	4%	-3%	\$0.00	\$ 13,446.35	\$13,446.35	(\$189,192.97)
197	Hermon	\$9,196,188.52	+ / /	\$3,595,568.50	8.11	\$5,393,777.36	\$5,413,610.40	(\$19,833.04)	\$9,086,366.40	(0.2%)	0%		(\$35,782.50)	\$ 141,869.04	\$106,086.54	(\$125,919.58)
199	Highland Plt.	\$87,455.21	\$85,413.28	\$67,718.50	8.11	\$17,694.78	\$13,857.56	\$3,837.22	\$104,807.98	3.7%	-5%	-5%	\$0.00	\$ -	\$0.00	\$3,837.22
204	Норе	\$1,638,466.57	\$1,600,547.71	\$1,140,458.61	8.11	\$460,089.10	\$344,223.89	\$115,865.21	\$1,675,551.86	6.9%	4%		\$0.00	\$ 25,001.65	\$25,001.65	\$90,863.56
210	Isle Au Haut	\$74,165.61	\$72,968.64	\$64,551.04	0.77	\$8,417.60	\$580.73	\$7,836.87	\$152,639.30	5.1%	1%		(\$439.92)	\$ 2,058.79	\$1,618.87	\$6,218.00
211 215 8	Islesboro 93 Jefferson	\$883,149.05 \$4,455,401.43	\$863,897.82 \$4,387,957.12	\$829,027.85 \$2,818,225.00	1.30 8.11	\$34,869.97 \$1,569,732.12	\$32,618.22 \$1.647.976.27	\$2,251.75 (\$78,244.15)	\$1,669,022.59 \$4,883,255.27	(1.6%)	-7% -1%		\$0.00 (\$42,217.13)	\$ 18,239.13 \$ 34,736.79	\$18,239.13 (\$7,480.34)	(\$15,987.38) (\$70,763.81)
	96 Jonesboro	\$702,659.25	\$686,024.23	\$523,500.50	8.11	\$162,523.73	\$160,508.12	\$2,015.61	\$779,270.35	0.3%	1%		(\$688.97)	\$ 7,688.14	\$6,999.17	(\$4.983.56)
217	Jonesport	\$939,173.19	\$916,429.35	\$818,304.34	6.49	\$98,125.01	\$37,244.85	\$60,880.16	\$1,139,953.86	5.3%	20%	0%	\$0.00	\$ 16,725.63	\$16,725.63	\$44,154.53
222	Kingsbury Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$98.51	(\$98.51)	\$1,922.70	(5.1%)	15%	-100%	\$0.00	\$ -	\$0.00	(\$98.51)
223	Kittery	\$11,894,123.53	\$11,649,697.91	\$10,978,834.04	7.27	\$670,863.87	\$768,924.95	(\$98,061.08)	\$13,308,957.75	(0.7%)	-6%	4%	(\$15,063.93)	\$ 186,465.10	\$171,401.17	(\$269,462.25)
226	Lake View Plt.	\$0.00	\$0.00	\$0.00	0.00 1.06	\$0.00	\$95.31	(\$95.31)	#22.470.20	15.0%	* 0%	-100%	\$0.00	\$ -	\$0.00	(\$95.31)
227 8 233	20 Lakeville Lewiston	\$75,580.98 \$58,306,423,37	\$74,176.40 \$57,124,904.03	\$68,504.90 \$18,534,594.00	8.11	\$5,671.50 \$38,590,310.03	\$694.40 \$36,229,278.42	\$4,977.10 \$2,361,031.61	\$33,176.38 \$52,405,949.92	4.5%	5% -2%	86% 2%	(\$978.65)	\$ 28.06 \$ 696,807.45	(\$950.59) \$538,421.89	\$5,927.69 \$1,822,609.72
239	Lincoln Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	ψ32,403,343.3 <u>2</u>	4.576	* 10%		\$0.00	\$ -	\$0.00	\$0.00
240	Lincolnville	\$2,368,851.62		\$1,840,634.10	6.21	\$485,496.99	\$486,523.84	(\$1,026.85)	\$2,777,006.79	(0.0%)	-6%	-3%	(\$4,756.09)	\$ 33,131.65	\$28,375.56	(\$29,402.41)
242	Lisbon	\$13,197,651.76	\$12,908,665.27	\$4,534,301.00	8.11	\$8,374,364.27	\$8,167,052.16	\$207,312.11	\$13,492,202.00	1.5%	-6%		(\$22,584.72)	\$ 169,982.37	\$147,397.65	\$59,914.46
247 8	71 Tronomocro	\$91,451.29	\$89,112.13	\$87,441.38	6.94	\$1,670.75	\$1,934.40	(\$263.65)	\$159,759.14	(0.2%)	2%		\$0.00	\$ 2,381.79	\$2,381.79	(\$2,645.44)
249	Lowell	\$325,531.02 \$2,852,061.91	\$317,279.12	\$312,450.38 \$1,107,015.00	6.90 8.11	\$4,828.74	\$17,013.60 \$1,746,009.94	(\$12,184.86) (\$64,612.12)	\$455,663.54	(2.7%)	-4% -1%	-2%	(\$11,846.30)	\$ - \$ 60.915.33	(\$11,846.30) \$60,915.33	(\$338.56)
	96 Machias 96 Machiasport	\$2,852,061.91	\$2,788,412.82 \$795,774.76	\$1,107,015.00 \$708,601.64	6.35	\$1,681,397.82 \$87,173.12	\$1,746,009.94	(\$64,612.12)	\$3,146,652.84 \$1,154,743.58	(2.1%)	-1%	-2% 2%	\$0.00 (\$3,542.61)	\$ 60,915.33 \$ 8,441.33	\$60,915.33	(\$125,527.45)
	Macwahoc Plt.	\$82,000.78	\$80,506.58	\$59,608.50	8.11	\$20,898.08	\$16,553.50	\$4,344.58	\$71,543.50	6.1%	4%		\$0.00	\$ 19.66	\$19.66	\$4,324.92
	22 Madawaska	\$5,960,057.98		\$2,964,205.00	8.11	\$2,872,581.34	\$3,005,072.46	(\$132,491.12)	\$6,064,079.00	(2.2%)	* 0%	-6%	(\$13,895.39)	\$ 88,262.65	\$74,367.26	(\$206,858.38)
263 8	Marshfield	\$571,377.15	\$556,752.31	\$300,881.00	8.11	\$255,871.31	\$265,635.23	(\$9,763.92)	\$610,112.61	(1.6%)	3%	-3%	\$736.37	\$ 828.18	\$1,564.55	(\$11,328.47)
	Meddybemps	\$83,991.85	\$81,974.56	\$80,717.45	3.25	\$1,257.11	\$2,334.75	(\$1,077.64)	\$99,086.00	(1.1%)	5%	-16%	\$0.00	\$ 28.06	\$28.06	(\$1,105.70)
271 8	Medway	\$1,613,611.96	+ //	\$487,005.50	8.11	\$1,089,660.25	\$1,140,236.10	(\$50,575.85)	\$2,148,850.60	(2.4%)	-3%	-3%	\$0.00	\$ 21,728.26	\$21,728.26	(\$72,304.11)
276 277	Milford Millinocket	\$4,120,163.98 \$4,583,556.86	\$4,027,278.11 \$4,480,842.38	\$1,491,023.50 \$1,740,811.50	8.11 8.11	\$2,536,254.61 \$2,740,030.88	\$2,563,441.63 \$2,747,493.01	(\$27,187.02) (\$7,462.13)	\$4,295,018.42 \$5,490,384.01	(0.6%)	-1% -4%		(\$217,087.50) \$0.00	\$ 44,663.44 \$ 65,979.43	(\$172,424.06) \$65,979.43	\$145,237.04 (\$73,441.56)
280	Monhegan Plt	\$24,500.99	\$23,797.05	\$23,453.49	0.11	\$343.56	\$812.78	(\$469.22)	ψυ,τσυ,σο4.01	(0.170)	* -2%	-40%	\$0.00	\$ 1,036.46	\$1,036.46	(\$1.505.68)
	91 Mount Desert	\$1,771,669.19	\$1,735,905.57	\$1,649,539.03	1.20	\$86,366.54	\$110,898.71	(\$24,532.17)	\$2,882,234.83	(0.9%)	2%	10%	\$0.00	\$ 36,410.57	\$36,410.57	(\$60,942.74)
294	Nashville Plt.	\$33,856.00	\$32,950.57	\$32,375.25	1.87	\$575.32	\$1,064.01	(\$488.69)	\$43,766.93	(1.1%)	-25%	-17%	\$0.00	\$ -	\$0.00	(\$488.69)
	Newcastle	\$815,356.14	\$796,298.45	\$779,375.45	7.49	\$16,923.00	\$16,559.99	\$363.01	\$869,413.73	0.0%	-6%	2%	\$1,357.41	\$ 1,153.33	\$2,510.74	(\$2,147.73)
305	New Sweden	\$738,809.84	\$721,495.25	\$289,527.00	8.11	\$431,968.25	\$426,506.59	\$5,461.66	\$834,335.00	0.7%	3%		\$0.00	\$ 10,845.74	\$10,845.74	(\$5,384.08)
	Nobleboro Northfield	\$2,011,797.24 \$155,656.56	\$1,966,517.21 \$152,287.47	\$1,895,047.63 \$147,609.47	6.36 3.27	\$71,469.58 \$4,678.00	\$74,907.30 \$3,237.60	(\$3,437.72) \$1,440.40	\$2,470,995.85 \$165,786.11	(0.1%)	-9% -2%	-5% -11%	(\$2,864.92) (\$396.31)	\$ 24,551.81 \$ 81.51	\$21,686.89 (\$314.80)	(\$25,124.61) \$1,755.20
322 8		\$128,653.14	\$152,287.47	\$147,609.47	3.27	\$4,878.00	\$5,849.40	(\$961.40)	\$105,786.11	(0.7%)	1%	-11%	\$0.00	\$ 29.42	\$29.42	(\$990.82)
325 8		\$5,778,152.51	\$5,645,832.37	\$2,767,943.00	8.11	\$2,877,889.37	\$2,934,607.62	(\$56,718.25)	\$5,858,732.62	(1.0%)	1%		(\$18,721.50)	\$ 44,242.77	\$25,521.27	(\$82,239.52)
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Part	2012 14 0	anaval Durmana far Lanal Caban	No DDELIMINADY ESTIN	AATE				Comparison to 20	112.12								
PRESENTATION PROCESSION P	2013-14 6	eneral Purpose for Local School	DIS - PRELIMINART ESTIN	MAIL				Comparison to 20	712-13								
March Marc		Amounts do not include "unbone	ded" debt for approved sch	nool construction p	orojects.			Amounts do not inc	clude Miscellaneous	s Adjustments							
25 Min. Statisfy			(1)	(2)			(5)		(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
287 187																	
March Marc		•			,					2042.42		Doroentogo					
Part	25% WIIII	. Spec. Ed.			wiiri. Spec. Ed. at	25%					Percent						FY 2013-14 to
Part		_												Amount	Projected FY 14		FY 2012-13
PFS						Adjusted	2013-14 GPA Est.										
Part									2012-13 Est.	Spending							
March Albertain Albertain Pyth School Pyth P					Required		State Share		-	(includes	State &				Teacher		New
Dec. 1995															Retirement	Costs	Costs
The contract The					(Includes Adjus	stments under 2	0-A MRSA 15689	•		Addtl Local &		<u> </u>					
Section Sect	UNIX AOS	SAUs - UNIX Order	100%	97%		sections 1, 1-B			` '	*,	Spending	Valuations	Pupils	2013-14			(Col. 7 minus Col. 14)
1882 1877 - Section			A000 504 70	*	! ' '	4 70	` '		1 '		4 00/	201	000/	0500.54		00 504 40	0000.40
Section Strict		Otis															\$880.19
SEC		1 CITIDIONC	- , , ,						(+ - //								\$42,653.72
Section Sect				. , ,													\$7,957.01
Section Sect													-14%	\$0.00			(\$127.12)
Sept		-	* -/-		* -/					+ /							(\$1,762.39)
Strong Continued Strong Continued Strong Stro									* , ,					(+/			(\$299,061.77)
September Sept									(* -//								(\$15,096.90)
167 607 6000 607 6000 607 60		1111001011	. , ,	. , ,						. , ,				· /			
\$177 \$66 Regue Bulls											(/						(\$63,969.35)
Section Sect		TODDITIO(C)															(\$264.31)
September Sept																	(\$1,344,289.21)
Sectavolic Sec		Scarborough	\$33,079,473.04	\$32,316,495.82	\$28,845,242.50		\$3,471,253.32	\$4,422,392.72	(\$951,139.40)	\$32,864,073.22	(2.9%)			(\$26,707.50)	\$ 517,218.86	\$490,511.36	(\$1,441,650.76)
Sept. Spring																	\$2,887.58
801 803 South Entstol \$1,060,241,48 \$11,037,700,46 \$997,0048 \$997,0048 \$1,047,700,45 \$33,049,322 \$7,021,22 \$1,458,173.70 \$0.5% \$0.5% \$1,589,444 \$15,370.16 \$8,344 \$40,200 \$2,000,200 \$40,000,200 \$34,472,013,20 \$34,420,213,20 \$34,402,213																	(\$10,483.70)
Face September																	(\$6,022.50)
South Portland			. , ,	. , ,						. , ,							
Best Southwest Harbor \$1,488,348,46 \$1,490,028.67 \$1,367,995.29 \$3.10 \$91,034.58 \$117,7768.74 \$2,624,246.20 \$1.094.) \$-3% \$4% \$50.00 \$39,203.83 \$39,203.83 \$39,203.83 \$39,203.83 \$39,203.83 \$39,203.83 \$1,764.624 \$1,774.74.25 \$1,745.24 \$1,																	\$1,289,452.83
424 Talmadue \$76,710,00 \$74,911,90 \$\$10,903,00 \$11, \$23,818,90 \$84,246,00 \$40,442,486 \$74,871,52 \$15,903,00 \$1.746,24 \$17,740,25 \$15,904,484 \$1,904,184 \$11,904,184 \$11,904,184 \$1,																	(\$65,957.99)
The Forks PIL \$39,394.31 \$38,212.48 \$37,544.88 \$37,544.88 \$37,544.88 \$38,296.95 \$86,230.06 \$2,207.35 \$2,202.235 \$32,204.40 \$31,201.48 \$2,201.47.61 \$31,771.67.92 \$3.61 \$60,259.69 \$86,323.06 \$2,207.35 \$2,202.235 \$32,202.255 \$32,	420	Surry	\$1,776,144.67	\$1,745,150.83	\$1,605,942.04	4.66	\$139,208.79	\$137,425.05	\$1,783.74	\$2,044,243.66	` '	* -1%	-4%	\$194.01	\$ 17,546.24	\$17,740.25	(\$15,956.51)
430 881 Tremort									(* -//								(\$40,445.18)
431 181 Trenton									(* /	+ /							(\$188.54)
436 Upton									(+ / /		(/						(\$32,192.72)
438 Vanceboro \$188.239.75 \$182.980.24 \$78.261.50 8.11 \$104.698.74 \$128.866.30 \$(\$24,167.66) \$262,777.00 (9.2%) 2% 2% 29% \$0.00 \$2.162.14 \$2,162.14 \$2,262.14 \$39.892 Vassalboro \$6.398.682.37 \$6.250.249.02 \$2.607,365.00 8.11 \$3.104.698.74 \$3.605.251.88 \$37.362.44 \$0.302.912.28 0.65% 1% 0% \$(\$3.095.55) \$6.750.78 \$64.840.32 \$2.607,365.00 \$115.792.63 \$84,749.50 8.11 \$31.043.13 \$12.056.66 \$11.9% 5% 27% \$0.00 \$-27% \$0.00 \$-280.00 \$12.00 \$1															Ψ 00,000.20		\$42.25
499 Vassalbrov \$6,398,892,37 \$6,250,249.02 \$2,607,365.00 8.11 \$3,642,884.02 \$3,605,521.58 \$37,362.44 \$6,302,912.88 \$0.6% 1% 0% \$5,069.55 \$6,750.78 \$64,434.23 \$2,205.78 \$45,000 \$117,270.65 \$115,792.63 \$84,749.50 8.11 \$31,043.13 \$12,056.65 \$18,986.48 \$90,056.65 2.7% \$0.00 \$2,93,882.57 \$293,882		Ортоп	* - /		* - /					+,							(\$26,329.70)
456 892 Waterville \$117,270.65 \$115,792.63 \$84,749.50 8.11 \$31,043.13 \$12,056.65 \$18,986.48 \$90,056.65 \$21.1% 5% 27% \$0.00 \$ \$ \$0.00 \$18,986 \$15,992.46 \$103,242.65 \$101,168.62 \$91,167.24 4.63 \$10,001.38 \$10,719.90 \$710,101.00 \$10,0			+,						(* / /								(\$27,071.79)
463 896 Wesley \$103,242.86 \$101,168.62 \$91,167.24 4.63 \$10,001.38 \$10,719.90 \$(\$718.52) \$177,734.50 \$(0.4%) 3% 6% \$0.00 \$1,97.40 \$1,97.40 \$(\$27.14) \$455 \$455 \$455 \$455 \$455 \$455 \$455 \$4					\$84,749.50		\$31,043.13	\$12,056.65	\$18,986.48								\$18,986.48
465 Westbrook \$29,089,864.99 \$28,473,348.47 \$14,984,441.50 8.11 \$13,488,906.97 \$11,918,221.20 \$1,570,685.77 \$29,148,358.43 5.4% -1% 2% (\$79,847.83) \$441,100.54 \$361,252.71 \$1,209,433 \$447,100.54 \$361,252.71 \$1,209,433 \$447,100.54 \$447,100.54 \$447,100.54 \$447,100.54 \$361,550.73 \$35,608.03 1.94 \$365.16 \$574.26 \$209.10 + 0% 0% 0% 0% 0% 0% 0%				· , , , , , , , , , , , , , , , , , , ,					· · · · /	· / /							(\$480,321.47)
467 West Forks \$36,616.75 \$35,973.19 \$35,608.03 1.94 \$365.16 \$574.26 (\$209.10)			. ,						(* /		(/						(\$2,715.92)
469 Westmanand \$46,716.65 \$45,861.59 \$45,368.20 2.79 \$493.39 \$188.43 \$304.96 \$26,251.24 1.2% 11% 300% \$0.00 \$46.99 \$46.99 \$25,474 896 Whiting \$446,909.88 \$436,414.16 \$406,589.93 5.67 \$29,824.23 \$37,656.02 \$37,636.02 \$37,				. , ,						\$29,148,358.43	5.4%						\$1,209,433.06
474 896 Whiting \$446,909.88 \$436,414.16 \$406,589.93 5.67 \$29,824.23 \$37,656.02 \$(57,831.79) \$538,591.22 (1.5%) -2% -9% (\$609.09) \$5,340.97 \$4,731.88 (\$12,56) 475 896 Whitneyville \$266,541.04 \$261,238.68 \$102,186.00 8.11 \$159,052.68 \$112,895.18 \$46,157.50 \$188,660.55 24.5% 8% 14% \$846.69 \$120.84 \$967.53 \$45,188 476 Willimantic \$158,281.46 \$154,500.77 \$151,985.07 2.57 \$2,252.00 \$3,035.10 \$143,360.77 0.4% 25% \$30.09 \$12,848 \$197,812.48 \$197,812.48 \$197,812.48 \$197,812.48 \$197,812.48 \$197,812.48 \$117,360.85 \$112,068.42 \$37,503 \$45,183.49 \$117,860.85 \$117,360.85 \$112,068.42 \$37,503 \$45,184 \$46,197.35 \$46,197.35 \$46,197.35 \$46,198.34 \$41,544,917.35 \$47,503 \$47,503 \$47,503 \$48,244,917.35 \$48,244,917.35 \$48,244,917.35										\$26 251 24	1 20/-						(\$209.10) \$257.97
475 896 Whitneyville \$266,541.04 \$261,238.68 \$102,186.00 8.11 \$159,052.68 \$112,895.18 \$46,157.50 \$188,660.55 24.5% 8% 14% \$846.69 \$ 120.84 \$967.53 \$45,186 476 Willimantic \$158,281.46 \$154,507.07 \$151,985.07 2.57 \$2,522.00 \$3,035.10 (\$513.10) \$143,360.77 (0.4%) -4% 25% (\$30.29) \$ - (\$30.29) (\$482.47) \$481.892 Winslow \$11,356,248.97 \$11,090,040.73 \$4,687,985.50 8.11 \$6,402,055.23 \$6,515,948.87 \$113,893.64 \$115,544,917.35 \$1.0%) 0% -1% \$0.00 \$ 197,812.48 \$1																	(\$12.563.67)
476 Willimantic \$158,281.46 \$154,507.07 \$151,985.07 2.57 \$2,522.00 \$3,035.10 \$(\$513.10) \$143,360.77 \$(0.4%) -4% 25% \$(\$30.29) \$ - \$(\$30.29) \$ (\$480.29) \$ - \$(\$31.10) <t< td=""><td></td><td>vviiiding</td><td></td><td></td><td></td><td></td><td>+ -/-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>(+</td><td></td><td></td><td>\$45,189.97</td></t<>		vviiiding					+ -/-							(+			\$45,189.97
485 897 Winthrop \$9,008,785.93 \$8,819,998.93 \$4,916,687.50 8.11 \$3,903,311.43 \$3,703,685.17 \$199,626.26 \$9,295,178.27 2.1% 0% 0% (\$5,292.43) \$117,360.85 \$112,068.42 \$87,557 487 Woodland \$1,668,418.23 \$1,630,439.51 \$473,218.50 8.11 \$1,157,221.01 \$1,174,244.11 (\$17,023.10) \$1,719,604.11 \$1.0% 1% \$0.00 \$15,145.93 \$15,145.93 \$15,145.93 \$15,145.93 \$15,145.93 \$15,145.93 \$15,145.93 \$10.00	476				\$151,985.07	2.57	\$2,522.00	\$3,035.10		\$143,360.77		-4%	25%	(\$30.29)	\$ -	(\$30.29)	(\$482.81)
487 Woodland \$1,668,418.23 \$1,630,439.51 \$473,218.50 8.11 \$1,157,221.01 \$1,174,244.11 (\$17,023.10) \$1,719,604.11 (1.0%) 1% \$0.00 \$15,145.93 \$15,145.93 \$15,145.93 \$32,165 489 866 Woodville \$319,923.11 \$313,387.69 \$136,653.50 8.11 \$176,734.19 \$255,972.69 (\$79,238.50) \$365,826.19 (21.7%) 0% -19% \$0.00 \$- \$0.00 \$79,238.40 \$0.00 <td></td> <td>(\$311,706.12)</td>																	(\$311,706.12)
488 866 Woodville \$319,923.11 \$313,387.69 \$136,653.50 8.11 \$176,734.19 \$255,972.69 (\$79,238.50) \$365,826.19 (21.7%) 0% -19% \$0.00 \$ - \$0.00 \$79,238.40 491 Yarmouth \$14,569,483.59 \$14,236,685.99 \$12,036,051.00 8.11 \$2,200,634.99 \$1,315,713.43 \$884,921.56 \$18,202,021.93 4.9% -5% 2% \$0.00 \$265,349.80 \$265,349.80 \$619,57 492 York \$19,522,669.09 \$19,092,007.70 \$18,166,631.40 4.50 \$925,376.30 \$996,419.74 (\$71,043.44) \$24,333,862.69 (0.3%) -3% 0% \$0.00 \$352,578.50 \$352,578.50 \$423,622.62 493 877 Barling Plt \$327,636.02 \$319,793.02 \$113,540.00 8.11 \$206,253.02 \$222,685.49 (\$16,432.47) \$328,375.49 (5.0%) 3% 3% \$0.00 \$196.39 \$196.39 (\$16,626.80)		TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT		. , ,													\$87,557.84
491 Yarmouth \$14,569,483.59 \$14,236,685.99 \$12,036,051.00 8.11 \$2,200,634.99 \$1,315,713.43 \$884,921.56 \$18,202,021.93 4.9% -5% 2% \$0.00 \$ 265,349.80 \$265,349.80 \$619,57′ 492 York \$19,522,669.09 \$19,092,007.70 \$18,166,631.40 4.50 \$925,376.30 \$996,419.74 (\$71,043.44) \$24,333,862.69 (0.3%) -3% 0% \$0.00 \$ 352,578.50 \$352,578.50 (\$423,622) 493 877 Barling Plt \$327,636.02 \$319,793.02 \$113,540.00 8.11 \$206,253.02 \$222,685.49 (\$16,432.47) \$328,375.49 (5.0%) 3% 3% \$0.00 \$ 196.39 \$196.39 (\$16,626)			. , ,														(\$32,169.03)
492 York \$19,522,669.09 \$19,092,007.70 \$18,166,631.40 4.50 \$925,376.30 \$996,419.74 (\$71,043.44) \$24,333,862.69 (0.3%) -3% 0% \$0.00 \$352,578.50 \$352,578.50 (\$423,62*) 493 877 Barling Plt. \$327,636.02 \$319,793.02 \$113,540.00 8.11 \$206,253.02 \$222,685.49 (\$16,432.47) \$328,375.49 (5.0%) 3% 3% \$0.00 \$ 196.39 \$196.39 (\$16,626) 493 877 878		WOOdVIIIC	*								\ '-'/						
493 877 Baring Pit. \$327,636.02 \$319,793.02 \$113,540.00 8.11 \$206,253.02 \$22,685.49 (\$16,432.47) \$328,375.49 (5.0%) 3% 3% \$0.00 \$ 196.39 \$196.39 (\$16,626)																	(\$423.621.94)
			* -/- /	+ -/ /							(/						(\$16,628.86)
$\frac{1}{4}$ $\frac{1}$	495	Medford	\$263,659.30	\$257,494.01		8.11	\$116,785.51	\$134,609.71	(\$17,824.20)	\$395,364.00	(4.5%)	3%		\$0.00		\$0.00	(\$17,824.20)

2013-14 General Purpose for L	Local Schools - PRELIMINARY ESTI	MATE				Comparison to 20	112-13								
						·									
Amounts do not inc	lude "unbonded" debt for approved sci			(4)	(5)		clude Miscellaneous		(0)	(40)	(44)	(40)	(40)	(4.1)	(45)
At: \$922,689,936	(1)	(2)	(3) Mill Expectation at	(4) 8.11	(5)	(6) 7.80	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2% Min. Subsidy			Min. Subsidy at	2%		3%					Percentage				
25% Min. Spec. Ed.			Min. Spec. Ed. at			30%		2012-13		Percentage	Change				
			'			As of 2/11/13		Total	Percent	Change	for Calendar				FY 2013-14 to
						2012-13		State & Local	Gain or	for State	Average	Amount	Projected FY 14		FY 2012-13
				Adjusted	2013-14 GPA Est.	Enacted		Approved	(Loss)	Valuations	Pupils	Change	CALCULATED		including
	EPS	FDC	Adjusted	Local	Adjusted	Adjusted	2012-13 Est.	Spending	of Total	State Avg. =	State Avg. =	in Debt	NORMAL COST	NET	NET
	Total	EPS Total	Required Local Share	Share Mill Rate	State Share	State Share Includes	to 2013-14 Est.	(includes	State & Local	-2% 2012	-1% 2012	Service 2012-13	Teacher Retirement	New Costs	New Costs
	Allocation at	Allocation at			0-A MRSA 15689	\$12.58 million	Gain or	Local Required, Addtl Local &	Approved	State	K-12 Average	to	Retirement	Cosis	Cosis
		-				• • • • • • • • • • • • • • • • • • • •									(0.1.7.10.1.10)
UNIX AOS SAUs - UNIX Order	100%	97%	(ED 279 Line 50)	sections 1, 1-B	(ED 279 Line 50)	(ED 279 Line 50)	(Loss) (Col. 5 minus Col 6)	State Subsidy) as of 2/13/13	Spending	Valuations	Pupils	2013-14			(Col. 7 minus Col. 14)
496 Carrabassett Val	\$505,097.56	\$492,654.26	\$470,074.01	0.82	\$22,580.25	\$18,694.80	\$3,885.45	\$366,657.60	1.1%	-4%	-6%	(\$8,104.89)	\$ -	(\$8,104.89)	\$11,990.34
497 Beaver Cove	\$73.074.10		\$68.908.59	1.10	\$2,569,75	\$3,161,10	(\$591.35)	\$89.359.04	(0.7%)	-10%		\$0.00	\$ -	\$0.00	(\$591.35)
499 Chebeague Island	\$658,096.97	\$647,878.41	\$530,145.00	2.54	\$117,733.41	\$116,601.90	\$1,131.51	\$782,205.70	0.1%	-1%	10%	\$1,423.81	\$ 3,449.85	\$4,873.66	(\$3,742.15)
	ts - Reformulated Regional School U												-		
501 RSU 79/MSAD 01		\$18,013,105.67	\$6,475,024.00	8.11	\$11,538,081.67	\$11,903,367.66	(\$365,285.99)	\$18,772,111.44	(1.9%)	4%		\$0.00	\$ 231,888.71	\$231,888.71	(\$597,174.70)
503 RSU 03/MSAD 03		\$17,745,138.53	\$6,372,027.00	8.11	\$11,373,111.53	\$11,534,134.69	(\$161,023.16)	\$18,240,092.00	(0.9%)	1%		\$2,329.23	\$ 205,159.72	\$207,488.95	(\$368,512.11)
504 RSU 80/MSAD 04 506 RSU 06/MSAD 06	\$6,601,820.71		\$3,128,432.50	8.11	\$3,321,967.84	\$3,427,303.95	(\$105,336.11)	\$6,362,754.96	(1.7%)	0% -4%		(\$17,000.89) \$235,211.84	\$ 91,013.75 \$ 521,340.70	\$74,012.86	(\$179,348.97)
506 RSU 06/MSAD 06 507 RSU 07/MSAD 07	\$42,355,163.69 \$700.600.71	\$41,464,562.34 \$685,523.77	\$20,297,302.50 \$657,940.99	7.62 1.36	\$21,167,259.84 \$27,582.78	\$19,879,333.84 \$42,287.33	\$1,287,926.00 (\$14,704.55)	\$40,495,775.34 \$1,652,242.00	(0.9%)	3%		\$235,211.84	\$ 521,340.70 \$ 21,081.31	\$756,552.54 \$21,081.31	\$531,373.46 (\$35,785.86)
508 RSU 08/MSAD 08	\$2.817.821.06	_	\$1,951,311.34	3.58	\$817,787.79	\$837,170.91	(\$19.383.12)	\$3,090,431.81	(0.6%)	-2%		(\$24.927.71)	\$ 35,450.55	\$10,522.84	(\$29.905.96)
510 895 MSAD 10	\$202.967.23		\$193,808.98	6.69	\$5,253.50	3961.95	\$1,291.55	\$193,918.28	0.7%	2%		\$0.00	\$ 84.73	\$84.73	\$1,206.82
511 RSU 11/MSAD 11	\$19,568,971.26		\$7,320,086.00	8.11	\$11,788,795.61	\$12,055,004.92	(\$266,209.31)	\$20,200,159.56	(1.3%)	-2%		(\$149,764.84)	\$ 298,276.05	\$148,511.21	(\$414,720.52)
512 RSU 82/MSAD 12		\$1,446,557.04	\$887,770.60	7.94	\$558,786.44	\$612,576.73	(\$53,790.29)	\$1,708,206.92	(3.1%)	-2%		\$0.00	\$ 30,879.95	\$30,879.95	(\$84,670.24)
513 RSU 83/MSAD 13	\$2,059,574.15	+ /- /	\$1,151,214.50	8.11	\$861,006.74	\$888,055.78	(\$27,049.04)	\$2,426,518.00	(1.1%)	-6%		\$0.00	\$ 36,698.93	\$36,698.93	(\$63,747.97)
514 848 RSU 84/MSAD 14	\$1,269,777.38	* / -/	\$727,259.85	7.44	\$513,414.76	\$447,551.57	\$65,863.19	\$1,237,880.00	5.3%	2%		\$0.00	\$ 24,338.24	\$24,338.24	\$41,524.95
515 RSU 15/MSAD 15		\$19,215,462.93	\$11,073,799.50	8.11	\$8,141,663.43	\$7,991,000.81	\$150,662.62	\$19,457,434.31	0.8%	0%		(\$14,325.14)	\$ 274,344.48	\$260,019.34	(\$109,356.72)
517 RSU 17/MSAD 17	\$36,675,613.86 \$1,340,172.98	\$35,914,518.02	\$19,198,852.37	7.96	\$16,715,665.65	\$16,696,738.10	\$18,927.55	\$33,869,366.60	0.1%	-3% -5%		(\$81,720.16)	\$ 419,165.80	\$337,445.64	(\$318,518.09)
519 877 RSU 85/MSAD 19 520 899 RSU 86/MSAD 20	\$1,340,172.98 \$5.094.110.86	* /- /	\$1,164,242.85 \$1,407,896.00	7.05 8.11	\$148,407.16 \$3,571,642.23	\$152,691.46 \$3,560,770.91	(\$4,284.30) \$10,871.32	\$1,737,685.70 \$5,552,438.91	0.2%)	3%		\$13,336.22 (\$8,599.49)	\$ 15,331.98 \$ 74,953.24	\$28,668.20 \$66,353.75	(\$32,952.50) (\$55,482.43)
522 RSU 22/MSAD 22	¥ = / = = /	* //	\$7,718,287.00	8.11	\$17,654,076.65	\$18,121,129.31	(\$467,052.66)	\$26,255,944.49	(1.8%)	3%		(\$436,675.85)	\$ 339,970.94	(\$96,704.91)	(\$370,347.75)
523 RSU 87/MSAD 23	\$8,353,238.96		\$2,523,832.00	8.11	\$5,640,969.61	\$5,603,307.83	\$37,661.78	\$7,920,203.84	0.5%	-1%		(\$40,123.37)	\$ 69,011.41	\$28,888.04	\$8,773.74
524 RSU 88/MSAD 24	\$3,632,229.12		\$777,881.95	8.03	\$2,773,685.20	\$2,764,420.69	\$9,264.51	\$3,390,704.69	0.3%	1%		\$0.00	\$ 53,850.62	\$53,850.62	(\$44,586.11)
527 895 MSAD 27	\$9,850,625.90	\$9,630,272.07	\$3,521,099.21	8.03	\$6,109,172.86	\$6,031,011.25	\$78,161.61	\$10,104,937.13	0.8%	3%	-2%	\$0.00	\$ 145,558.64	\$145,558.64	(\$67,397.03)
528 RSU 28/MSAD 28	\$7,614,393.85	- ' ' '	\$7,089,134.98	4.98	\$365,071.16	\$447,550.12	(\$82,478.96)	\$10,014,130.77	(0.8%)	-1%		\$0.00	\$ 139,886.10	\$139,886.10	(\$222,365.06)
529 RSU 29/MSAD 29		\$11,930,340.30	\$3,206,694.00	8.11	\$8,723,646.30	\$8,492,156.88	\$231,489.42	\$11,484,236.88	2.0%	3%		(\$224,405.63)	\$ 166,613.90	(\$57,791.73)	\$289,281.15
530 890 RSU 30/MSAD 30	\$2,761,180.92		\$844,656.50	8.11	\$1,857,226.21	\$1,783,754.27	\$73,471.94	\$2,921,892.32	2.5%	4% 0%		\$3,410.82	\$ 32,617.58	\$36,028.40	\$37,443.54
531 843 RSU 31/MSAD 31 532 RSU 32/MSAD 32	\$5,395,262.25 \$3.956.892.15		\$2,242,820.50 \$1.086,796.05	8.11 8.04	\$3,038,395.31 \$2.811.003.24	\$3,085,875.43 \$2,582,397.05	(\$47,480.12) \$228.606.19	\$6,458,470.53 \$4,105,560.21	(0.7%)	2%		(\$243,203.62) \$2,529,24	\$ 86,217.06 \$ 48,380,50	(\$156,986.56) \$50.909.74	\$109,506.44 \$177.696.45
532 RSU 32/MSAD 32 533 RSU 33/MSAD 33	¥ - / /	\$2,683,177.79	\$933.461.00	8.11	\$1,749,716.79	\$1,699,506.95	\$50.209.84	\$2,436,349.95	2.1%	2%		\$0.00	\$ 40,498.98	\$40,498.98	\$9,710.86
535 RSU 35/MSAD 35	\$25,071,471.03		\$12,148,780.00	8.11	\$12,370,911.21	\$11,915,604.94	\$455,306.27	\$26,080,394.94	1.7%	-4%		(\$60,969.35)	\$ 353,123.78	\$292,154.43	\$163,151.84
537 RSU 37/MSAD 37	\$7,164,244.07	* //	\$4,932,096.50	8.11	\$2,082,130.49	\$2,240,379.05	(\$158,248.56)	\$7,141,655.00	(2.2%)	-1%		(\$57,600.00)	\$ 101,889.63	\$44,289.63	(\$202,538.19)
540 RSU 40/MSAD 40	¥ -, ,	\$20,009,704.40	\$11,333,128.79	7.75	\$8,676,575.61	\$8,671,648.72	\$4,926.89	\$21,306,843.63	0.0%	-1%		(\$44,915.89)	\$ 275,961.63	\$231,045.74	(\$226,118.85)
541 843 RSU 41/MSAD 41	\$6,549,327.78	· ' '	\$1,678,770.00	8.11	\$4,721,649.82	\$4,631,536.43	\$90,113.39	\$6,594,151.00	1.4%	-3%		\$0.00	\$ 100,033.42	\$100,033.42	(\$9,920.03)
542 899 RSU 42/MSAD 42	\$3,185,612.60	, . ,	\$1,075,791.50	8.11	\$2,037,288.41	\$2,126,570.17	(\$89,281.76)	\$3,507,318.17	(2.5%)	5%		\$0.00	\$ 57,792.60	\$57,792.60	(\$147,074.36)
544 RSU 44/MSAD 44	\$7,755,928.97	* / /	\$6,887,297.23	5.28	\$710,438.53	\$803,313.95	(\$92,875.42)	\$8,606,269.45	(1.1%)	-1%		(\$12,857.14)	\$ 125,263.54	\$112,406.40	(\$205,281.82)
545 RSU 45/MSAD 45 546 894 MSAD 46	\$3,514,299.14		\$830,869.50	8.11 8.11	\$2,604,318.35	\$2,388,986.95	\$215,331.40	\$3,381,014.38	6.4%	3% 0%		\$0.00	\$ 50,199.29 \$ 155,235.90	\$50,199.29	\$165,132.11
546 894 MSAD 46 549 RSU 49/MSAD 49		\$11,880,005.18 \$21,973,661.32	\$2,977,992.00 \$6,811,183.50	8.11	\$8,902,013.18 \$15,162,477.82	\$8,952,004.85 \$14,377,447.89	(\$49,991.67) \$785,029.93	\$11,821,235.35 \$22,342,882.80	(0.4%)	-1%		(\$43,276.42) \$0.00	\$ 155,235.90 \$ 315,403.38	\$111,959.48 \$315,403.38	(\$161,951.15) \$469,626.55
551 RSU 51/MSAD 51		\$23,463,798.99	\$12,206,766.50	8.11	\$13,102,477.82	\$10,585,927.51	\$671,104.98	\$27,685,213.79	2.4%	-2%		(\$1,512.25)	\$ 415,246.75	\$413,734.50	\$257,370.48
552 RSU 52/MSAD 52		\$20,632,584.98	\$7,939,690.00	8.11	\$12,692,894.98	\$12,448,875.94	\$244,019.04	\$21,756,447.44	1.1%	-3%		(\$90,131.98)	\$ 308,054.12	\$217,922.14	\$26,096.90
553 RSU 53/MSAD 53	\$9,266,131.81	\$9,037,331.88	\$3,103,291.50	8.11	\$5,934,040.38	\$5,799,414.49	\$134,625.89	\$9,745,632.00	1.4%	0%		\$463.74	\$ 105,867.90	\$106,331.64	\$28,294.25
554 RSU 54/MSAD 54	\$31,108,382.60	. , ,	\$13,174,289.50	8.11	\$17,323,713.72	\$17,197,747.83	\$125,965.89	\$31,071,198.83	0.4%	0%	0%	(\$59,365.64)	\$ 393,645.39	\$334,279.75	(\$208,313.86)
555 RSU 55/MSAD 55	\$12,009,252.06	\$11,765,526.44	\$6,406,089.00	8.11	\$5,359,437.44	\$5,450,543.35	(\$91,105.91)	\$12,192,982.43	(0.7%)	-3%		(\$38,952.55)	\$ 167,802.40	\$128,849.85	(\$219,955.76)
557 RSU 57/MSAD 57		\$32,760,880.72	\$19,556,938.18	7.83	\$13,203,942.54	\$13,257,199.08	(\$53,256.54)	\$33,774,868.34	(0.2%)	-3%		(\$18,440.17)	\$ 427,546.72	\$409,106.55	(\$462,363.09)
558 RSU 58/MSAD 58		\$6,168,518.82	\$3,418,365.36	6.62	\$2,750,153.46	\$2,420,703.34	\$329,450.12	\$6,220,219.73	5.3%	0%		(\$17,640.15)	\$ 119,954.28	\$102,314.13	\$227,135.99
559 RSU 59/MSAD 59	\$9,509,640.57	\$9,296,822.98	\$4,655,505.90	8.06	\$4,641,317.08	\$4,496,590.16	\$144,726.92	\$10,329,137.60	1.4%	4%	1%	(\$11,289.00)	\$ 147,805.55	\$136,516.55	\$8,210.37

General Purpose Aid for Local Schools

Preliminary FY 14 Estimate

Part	2013-14	4 General Purpose for Local Schools	- PRELIMINARY ESTI	MATE				Comparison to 20	12-13								
The color of the								A. II									
April Apri		Amounts do not include "unbonde			r *	(4)	(5)				(0)	(40)	(44)	(40)	(42)	(4.4)	(45)
250 No. Space Ed.	Λ 4 -	\$022 690 026	(1)	(2)			(5)		(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
289, Min. Spec. Ed.													Percentage				
Majested					_					2012-13		Percentage					
Part	2070				www. opoo. La. at	2070					Percent						FY 2013-14 to
Page														Amount	Projected FY 14		FY 2012-13
Fig. Fig. Fig. Required Share State Share State Share State Share State Share Shar						Adjusted	2013-14 GPA Est.	Enacted		Approved	(Loss)	Valuations		Change	CALCULATED		including
Total Total Total Cost Shaw Microston Allocations Microston Microston Allocations Microston Allocations Microston Microston Allocations Microston Allocation Allocations Microston Allocations Microston Allocations Microston Allocations Microston Allocations Microston Allocation Microston Allocation Microston Allocation Microston Microston Microston Allocation Microston Micro					Adjusted	Local	Adjusted	Adjusted	2012-13 Est.	Spending	of Total	State Avg. =	State Avg. =	in Debt	NORMAL COST	NET	NET
Machine 1904 1905			EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-2%	-1%	Service	Teacher	New	New
Dec 1985 Column 1995			Total	Total	Local Share	Mill Rate		Includes	2013-14 Est.	Local Required,	Local	2012	2012	2012-13	Retirement	Costs	Costs
Part			Allocation at	Allocation at	(Includes Adjus	stments under 2	0-A MRSA 15689	\$12.58 million	Gain or	Addtl Local &	Approved	State	K-12 Average	to			
SOUTH SOUT	UNIX	AOS SAUs - UNIX Order	100%	97%	sub-	-sections 1, 1-B	and 2)	Curtailment	(Loss)	State Subsidy)	Spending	Valuations	Pupils	2013-14			(Col. 7 minus Col. 14)
Fig.					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)	(Col. 5 minus Col 6)	as of 2/13/13							
SEC	560	RSU 60/MSAD 60	\$33,601,831.44	\$32,898,984.16	\$13,405,019.00	8.11	\$19,493,965.16	\$18,073,428.44	\$1,420,536.72	\$34,462,402.44	4.1%	-2%	-1%	(\$115,615.37)	\$ 475,154.33	\$359,538.96	\$1,060,997.76
				. , ,	. , ,				(+ / /		\/			(+- //			(\$78,153.24)
BSU 66ASAD 86 \$6.00.0-26																	(\$339,824.64)
Figs 1988					. , ,												\$133,027.89
FOUND FOUN			* -/-														\$1,100.87
Fig.			- ' ' '	. , ,						. , , ,							(\$109,627.59)
Figure F			4 - / /														(\$120,864.13) \$86,987.43
Fig. 1978/SAD 75			+ //											(+-//			\$161,122.35
The file MSAD 76			. , ,					. , ,	. ,					<u> </u>			\$282,006,38
Patrice Indian Education			+ / /							+ - 1 1							(\$15,916.60)
PT Indian Island			4411,11416	4000,000	*****			+== ,======	(+1,=01100)	*************************************	(0.0,0)		1	4 0.00	*	+ -,	(+10,01010)
Peasant Point			\$1,339,135.79	\$1,309,274.00	\$70,962.50	8.11	\$1,238,311.50	\$901,499.35	\$336,812.15			0%	0%	\$0.00	\$ 29,829.65	\$29,829.65	\$306,982.50
Regional School Unites	792	Indian Township	\$2,091,416.84	\$2,042,255.81	\$23,924.50	8.11	\$2,018,331.31	\$1,853,061.89	\$165,269.42			0%	2%	\$0.00	\$ 35,516.11	\$35,516.11	\$129,753.31
BO1			\$1,801,272.99	\$1,753,729.25	\$14,192.50	8.11	\$1,739,536.75	\$1,570,464.90	\$169,071.85			0%	5%	\$0.00	\$ 29,678.66	\$29,678.66	\$139,393.19
BOU RSU 04 \$10,023,941:55 \$15,698,989 \$2,03,986,761:99 \$9,983,815.50 \$11 \$10,412,946.49 \$10,006,907.89 \$21,737,002.89 \$1,3% \$2% 4% \$10,023,941:55 \$15,616,988,989 \$2,03,986,103 \$1,000.54 \$10,000.54 \$1													_				
RSU 04 RSU 05 S16,023,641,55 S15,096,980,980 S8,28,987,550 B11 S9,870,0254,2 S10,253,805,19 (\$393,779,77) S16,990,450,19 (\$2,396) 224, 245,195,770,108 \$22,2286,18 S19,001,189 S97,005,191,195,195,195,195,195,195,195,195,19								* / /	* ,	+ 1 - 1							\$478,598.84
\$\\\\ \begin{array}{c c c c c c c c c c c c c c c c c c c				+ -,,	* - , ,			.,,	(* -//		(/			(+ - / /			(\$604,059.81)
BOO RSU 09 S22/339.00.0 \$28,096.25.4 \$10.271.249.10 7.73 \$18.427.276.24 \$18,081.911.31 \$345,364.93 \$27,268.672.81 1.3% 11% 2-% \$52,1996.47 \$3.24,150.65 \$52,102.324.18 8.00 \$3.1678.837.30 \$3.1038.946.55 \$32,023.24.18 8.00 \$1.7702.981.1 \$3.128.181.10 \$3.12																	(\$578,791.66)
810 RSU 10 \$31,678,837.30 \$31,038,346.55 \$12,023,241.48 8.00 \$19,015,705.07 \$17,702.891.41 \$1,312.813.66 \$34,121.500.85 3.8% 1-1% \$468,068.25 \$42.336.62 \$88 812 \$15,000.25 \$21,550.25 \$22.21 \$10,000.25 \$61.01.313.37.61 \$61,000.88 89 \$24,647.12.71 \$0.3% 1-1% \$456,000.83 \$1 \$28,000.65 \$23,000.25 \$10,000.83 \$1,000.85 \$10,000.85 \$1,000.85			+ / - /	* - 1 1	, .,		4-77		,	+ 11 -							(\$88,998.61) \$343.210.55
SEU 12 SEU 12 SEU 12 SEU 152, 232, 282 SEU 1153, 622, 211 \$10,960,295.61 7.29 \$10,193,226.50 \$10,131,337.61 \$61,988.89 \$24,647,127.11 0.3% -1% -1% -1% (\$61,988.31) \$28,065.66 \$22,068.25 \$18,148.25 \$1			+ -,,	* - / /						+ 11-							\$890,427.04
814 RSU 13 \$21,660,434.17 \$21,201,715,98 \$17,973,786.80 6.29 \$3,227,947.38 \$3,057,186.88 \$170,758.70 \$25,065,795.18 0.7% 0% .3% \$(\$11,172.60) \$33,764.342 \$324,470.822 \$(\$15,184.17,194.17,194.17,195) \$35,056,773,04 \$21,117,295,735,734,342,256.79 \$14,023,255.68 \$319,995.11 \$27,386,912 \$27,386,914 \$27,386,91			+ - / /	* - 1	* 11				* /- /					(+ -/-			(\$161,079.36)
B14																	(\$153,712.12)
B16					. , ,				. ,		011.70						(\$147.060.27)
RSU 19	_			. , ,										(+/			\$387,307.73
RSU 20						7.51		\$13,311,721.93				-2%	-2%		\$ 403,962.06		(\$856,497.46)
821 RSU 21 \$29.415,335.58 \$28.810,356.60 \$25,000,644.89 5.75 \$3.809,711.71 \$4.296,488.12 \$(\$485,776.41) \$34.206,896.62 \$(1.4%) 3.9% -1% \$(\$45,335.67) \$440,169.95 \$394.834.28 \$(\$88,622) \$1.200,000 \$1																	\$269,742.38
823 RSU 23 \$39,298,819.31 \$38,388,033.63 \$25,268,301.00 6.74 \$13,119,732.63 \$12,665,267.11 \$454,465.52 \$43,464,219.13 1.0% -2% 0% \$33,793.13 \$513,608.59 \$479,815.46 \$824 RSU 24 \$29,577,256.05 \$29,029,404.84 \$21,218,711.79 6.78 \$7,810,693.05 \$82,280,658.99 \$43,985.94 \$33,358,722.00 \$1.4% 52.5 \$12,124,536.44 \$11,866,446.51 \$8,198,399.00 8.11 \$3,667,047.51 \$3,617,251.77 \$49,795.74 \$12,374,407.37 0.4% -2% -4% \$88,661.74 \$1,866,446.51 \$18,986									· · · /		\/						(\$573,523.30)
824 RSU 24 \$29,577,256.05 \$29,029,404.84 \$21,218,711.79 6.78 \$7,810,693.05 \$8,280,658.99 \$(\$469,965.94) \$33,358,722.00 \$(1.4%) -2% -4% \$(\$88,661.74) \$398,092.39 \$309,430.65 \$(\$77,255) \$12,124,536.41 \$11,865,446.51 \$8,198,399.00 \$1.11 \$3,667,047.51 \$3,617,251.77 \$49,795.74 \$12,374,407.37 0.4% -2% -1% \$(\$11,908.84) \$16,108,046.38 \$15,740,196.27 \$7,535,406.50 8.11 \$8,204,748.97 \$7,853,662.5 \$351,127.52 \$19,908,445.40 1.8% -1% 11% \$(\$16,055,406.51) \$13,311,149.39 \$5,223,245.50 8.11 \$8,087,903.89 \$7,893,287.16 \$194,616.73 \$14,917.25 \$19,908,445.40 1.8% -1% 11% \$(\$16,055,406.61) \$14,41.17 \$248,881.69 \$23,244,737.52 \$18,340.39 \$11,339,948.63 \$11,074,012.89 \$7,838,263.10 7.70 \$3,235,749.79 \$3,649,844.59 \$414,094.80) \$12,950,557.09 \$(3.2%) -1% -1% \$(\$20,666.62) \$206,870.49 \$186,203.87 \$80 \$185,244,540.76 \$15,213,02.27 \$3,555,258.55.0 8.11 \$11,660,716.77 \$11,762,211.32 \$19,440.65 \$4,895,451.95 \$11,409.48.90 \$12,950,557.09 \$3,249.79 \$3,649,844.59 \$414,904.80) \$12,950,557.09 \$3,249.79 \$3,249,48 \$3,249,479 \$3,											,						(\$880,610.69)
825 RSU 25 \$12,124,536.41 \$11,865,446.51 \$8,198,399.00 8.11 \$3,667,047.51 \$3,617,251.77 \$49,795.74 \$12,374,407.37 0.4% -2% -1% \$(\$11,908.84) \$163,175.17 \$15,266.33 \$(\$10,85,406.38) \$15,740,196.27 \$7,555,406.50 8.11 \$8,204,789.77 \$7,853,662.25 \$351,127.52 \$19,908,445.40 1.8% 1.1% 1% \$(\$6,056.40) \$256,838.62 \$239,578.22 \$11.88,839.41 \$13,306,041.58 \$13,311,149.39 \$5,223,245.50 8.11 \$8,087,903.89 \$7,893,287.16 \$194,616.73 \$14,917,294.16 1.3% 0% 11% \$(\$4,141.5) \$254,838.69 \$243,478.22 \$15.88 \$11,339,948.63 \$11,074,012.89 \$7,838,263.10 7.70 \$3,235,749.79 \$3,649,844.59 \$(\$414,094.80) \$12,950,557.09 \$(3.2%) -1% -1% \$(\$20,666.62) \$206,870.49 \$186,203.87 \$(\$60,870.39) \$15,544,540.76 \$15,213,302.27 \$3,552,585.50 8.11 \$11,660,716.77 \$11,762,211.32 \$(\$101,494.55) \$15,014,530.65 \$1.89 \$1.				. , ,	. , ,												(\$25,349.94)
RSU 26											\/						(\$779,396.59)
834 RSU 34 \$13,606,041.58 \$13,311,149.39 \$5,223,245.50 8.11 \$8,087,903.89 \$7,893,287.16 \$194,616.73 \$14,917,294.16 1.3% 0% 1% (\$4,144.17) \$248,881.69 \$244,737.52 (\$58,881.69) \$14,913,994.63 \$11,074,012.89 \$7,838,263.10 7.70 \$3,235,749.79 \$3,649,844.59 (\$414,094.80) \$12,950,557.09 (3.2%) -1% -1% (\$20,666.62) \$206,870.49 \$186,203.87 (\$60,870.49) \$185,203.87 (\$60,870.49) \$185,203.87 (\$60,870.49) \$186,203.87 (\$60,870.49) \$185,203.87 (\$60,870.49) \$186,203.87 (\$60,870.49)				. , ,													(\$101,470.59)
838 RSU 38 \$11,339,948.63 \$11,074,012.89 \$7,838,263.10 7.70 \$3,235,749.79 \$3,649,844.59 \$414,094.80 \$12,955,557.09 \$3.2% \$1.5 \$20,686.62 \$206,870.49 \$186,203.87 \$3.9 \$15,544,540.76 \$15,213,302.27 \$3,552,585.50 8.11 \$11,660,716.77 \$11,762,211.32 \$101,494.55 \$15,701,159.32 \$1.6 \$0.0 \$10,000 \$245,603.24 \$245																	\$111,549.30 (\$50,120,79)
RSU 39			+ -,,-	* - / - /				. , ,									(\$600,298.67)
850 RSU 50 \$7,681,292.48 \$7,526,473.73 \$2,512,043.08 7.64 \$5,014,430.65 \$4,895,451.95 \$118,978.71 \$8,382,438.95 1.4% -1% -4% \$0.00 \$110,866.47 \$110,866.47 \$867 RSU 67 \$9,566,745.11 \$9,360,036.78 \$3,413,904.50 8.11 \$5,946,132.28 \$6,204,942.01 \$258,809.73 \$10,959,397.97 \$2.4% 2% -1% \$0.00 \$123,147.35 \$123,147.35 \$338, RSU 73 \$15,941,631.59 \$15,579,434.68 \$9,757,484.80 8.11 \$5,821,949.88 \$5,453,796.73 \$368,153.14 \$17,096,788.23 \$2.2% 2% 0% 0% \$23,749.37 \$235,365.75 \$211,616.38 \$15,888 RSU 78 \$1,947,967.84 \$1,908,222.71 \$1,828,313.56 1.81 \$79,909.15 \$90,722.86 \$10,813.71 \$3,093,872.99 \$0.3% -4% -3% \$0.00 \$41,528.70 \$41,528.70 \$50,000 \$41,528.70				. , ,					(' ' ' /	. , ,	, ,						(\$347,097.79)
867 RSU 67 \$9,566,745.11 \$9,360,036.78 \$3,413,904.50 8.11 \$5,946,132.28 \$6,204,942.01 \$\$258,809.73\$ \$10,959,397.97 \$(2.4%) 2% -1% \$0.00 \$123,147.35 \$123,147.35 \$(\$38,133) \$10,959,397.97 \$(2.4%) 2% -1% \$0.00 \$123,147.35 \$123,147.35 \$(\$38,133) \$10,959,397.97 \$(2.4%) 2% -1% \$0.00 \$123,147.35 \$123,147.35 \$(\$38,133) \$10,959,397.97 \$(+ -/- /	* -1 -1													\$8,112.24
RSU 73			- ' ' '	. , ,													(\$381,957.08)
878 RSU 78 \$1,947,967.84 \$1,908,222.71 \$1,828,313.56 1.81 \$79,909.15 \$90,722.86 (\$10,813.71) \$3,093,872.99 (0.3%) -4% -3% \$0.00 \$41,528.70 \$41,528.70 \$55																	\$156,536.76
903 898 Boothbay-Boothbay Hbr CSD \$5,764,242.53 \$5,635,503.06 \$5,121,306.67 2.92 \$514,196.39 \$302,317.34 \$211,879.05 \$7,552,589.57 2.8% -5% -1% \$0.00 \$118,215.57 \$118,215.57 \$9 907 891 Mt Desert CSD \$4,319,907.99 \$4,222,779.63 \$4,052,787.25 2.71 \$169,992.38 \$248,390.57 (\$78,398.19) \$6,557,110.00 (1.2%) -6% -1% \$0.00 \$109,046.22			+ -/- /	* - / /	*-, - ,			4-,,	,	+ 11				(+ -/ /			(\$52,342.41)
907 891 Mt Desert CSD \$4,319,907.99 \$4,222,779.63 \$4,052,787.25 2.71 \$169,992.38 \$248,390.57 (\$78,398.19) \$6,557,110.00 (1.2%) -6% -1% \$0.00 \$109,046.22 \$109,046.	Comm	unity School Districts		, ,					, , ,								<u>'</u>
908 881 Airline CSD \$576,151.42 \$563,452.60 \$508,818.90 5.73 \$54,633.70 \$147,048.92 (\$92,415.22) \$694,770.42 (13.3%) 2% -7% \$410.97 \$6,044.23 \$6,455.20 (\$92,415.22) \$694,770.42 (13.3%)		,,,	*-, - ,	* - / /					\$211,879.05								\$93,663.48
The state of the s			+ //				* ***	+ -/		+-1 1							(\$187,444.41)
■ 040 000 Foot Bonno CCD ©400 001 ©			+ / -	,	* /		4 - 7	* /	(**)		(/				¥ 0,0		(\$98,870.42)
2 = 12 + 10 = 10 = 10 = 10 = 10 = 10 = 10 = 10	912	890 East Range CSD	\$349,593.52	\$341,740.98	\$163,340.44	7.16	\$178,400.54	\$214,601.61	(\$36,201.07)	\$391,837.98	(9.2%)	6%	3%	(\$193.38)	\$ 5,322.35	\$5,128.97	(\$41,330.04)

2013	-14 G	eneral Purpose for Local Schools - PF	RELIMINARY ESTII	MATE				Comparison to 20	12-13								
	Amounts do not include "unbonded" debt for approved school construction projects.							Amounts do not inc	clude Miscellaneou	s Adjustments							
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
At:		\$922,689,936			Mill Expectation at	8.11		7.80									
2%	Min.	Subsidy			Min. Subsidy at	2%		3%					Percentage				
25%	Min.	Spec. Ed.			Min. Spec. Ed. at	25%		30%		2012-13		Percentage	Change				
					•			As of 2/11/13		Total	Percent	Change	for Calendar				FY 2013-14 to
								2012-13		State & Local	Gain or	for State	Average	Amount	Projected FY 14		FY 2012-13
						Adjusted	2013-14 GPA Est.	Enacted		Approved	(Loss)	Valuations	Pupils	Change	CALCULATED		including
					Adjusted	Local	Adjusted	Adjusted	2012-13 Est.	Spending	of Total	State Avg. =	State Avg. =	in Debt	NORMAL COST	NET	NET
			EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-2%	-1%	Service	Teacher	New	New
			Total	Total	Local Share	Mill Rate		Includes	2013-14 Est.	Local Required,	Local	2012	2012	2012-13	Retirement	Costs	Costs
			Allocation at	Allocation at	(Includes Adjus	tments under 2	0-A MRSA 15689	\$12.58 million	Gain or	Addtl Local &	Approved	State	K-12 Average	to			
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-	sections 1, 1-B	and 2)	Curtailment	(Loss)	State Subsidy)	Spending	Valuations	Pupils	2013-14			(Col. 7 minus Col. 14)
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)	(Col. 5 minus Col 6)	as of 2/13/13							
913	Ì	Deer Isle-Stonington CSD	\$4,245,312.18	\$4,169,099.08	\$3,552,222.63	4.19	\$616,876.45	\$495,126.79	\$121,749.66	\$6,036,903.72	2.0%	-4%	2%	(\$18,990.61)	\$ 78,754.98	\$59,764.37	\$61,985.29
914	893	Great Salt Bay CSD	\$3,730,597.66	\$3,649,297.97	\$3,492,077.33	6.35	\$157,220.64	\$185,425.02	(\$28,204.38)	\$4,294,216.13	(0.7%)	-2%	1%	\$0.00	\$ 70,542.34	\$70,542.34	(\$98,746.72)
917		Moosabec CSD	\$619,217.84	\$601,959.00	\$422,309.76	8.11	\$179,649.24	\$289,846.91	(\$110,197.67)	\$886,976.87	(12.4%)	2%	-10%	\$0.00	\$ 10,801.10	\$10,801.10	(\$120,998.77)
918		Wells-Ogunquit CSD	\$14,291,193.16	\$13,967,206.90	\$13,416,849.47	3.28	\$550,357.43	\$677,697.58	(\$127,340.15)	\$19,741,267.17	(0.6%)	-2%	-4%	\$0.00	\$ 285,320.58	\$285,320.58	(\$412,660.73)
919		Five Town CSD	\$9,003,411.08	\$8,847,241.26	\$7,627,654.12	7.37	\$1,219,587.14	\$1,093,833.01	\$125,754.12	\$10,467,253.43	1.2%	-4%	-2%	(\$1,592.97)	\$ 120,204.31	\$118,611.34	\$7,142.78