

	Computation of Union #98 Payments by Formula								
Modified Formula									
								5	2008-09
	1		2		3		4	96% of	Projection
	2007-2008		10/07		2007-08		Average	Column	Column
	Gross Budget	%	Enrollment	%	Staff Size	%	of 1,2,3 %	4	5 + .5%
MDI High School	\$ 8,343,155	35.7%	455	31.8%	61.1	33.9%	33.8%	32.5%	32.96%
Bar Harbor	\$ 5,086,150	21.7%	437	30.6%	46.0	25.6%	26.0%	24.9%	25.41%
Mount Desert	\$ 2,990,665	12.8%	160	11.2%	21.4	11.9%	12.0%	11.5%	11.98%
Southwest Harbor	\$ 3,196,885	13.7%	174	12.2%	22.5	12.5%	12.8%	12.3%	12.77%
Tremont	\$ 2,289,406	9.8%	127	8.9%	19.6	10.9%	9.9%	9.5%	9.96%
Swan's Island	\$ 935,778	4.0%	43	3.0%	4.8	2.7%	3.2%	3.1%	3.60%
Cranberry Isles	\$ 394,413	1.7%	19	1.3%	2.6	1.4%	1.5%	1.4%	1.93%
Frenchboro	\$ 157,518	0.7%	15	1.0%	2.0	1.1%	0.9%	0.9%	1.41%
TOTALS	\$ 23,393,970	100.0%	1430	100.0%	180	100.0%	100.0%	96.0%	100.00%