

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year							Primary Drivers								
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<div style="border: 1px solid black; padding: 2px;"> 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share (Includes Adjustment under 20-A MRSA Section 15689 sub-sections 1, 1-A and 2) (ED 281 Line 50)	Adjusted Local Share Mill Rate (ED 281 Line 50)	2008-09 Adjusted State Share (ED 281 Line 50)	2007-08 Adjusted State Share (ED 281 Line 50)	2007-08 to 2008-09 Gain or (Loss) (Col. 4 - Col. 5)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases (As of 3/04/08)	2007-08 to 2008-09 Gain or (Loss) (Col. 4 - Col. 7)	Percent Gain or (Loss) (Col. 8/ Col. 7)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)* (As of 2/7/08)	Percent of Total State & Local Spending (Col. 8/ Col. 10)	M i n n o S t a t e h e o A i d	PERCENT CHANGE	K-12 CYA	Valuations	Per Pupil	2007 Calendar Year Average Pupils (includes Supt. Transfers)		
002	ACTON	\$3,640,649.95	\$3,362,276.71	5.53	\$278,373.24	\$618,701.80	(\$340,328.56)	\$514,449.40	(\$236,076.16)	(46%)	\$4,888,505.40	(5%)	1	20%	1%	19%	405.0		
005	ALEXANDER	\$597,075.22	\$263,562.00	6.54	\$333,513.22	\$454,560.43	(\$121,047.21)	\$454,560.43	(\$121,047.21)	(27%)	\$742,471.43	(16%)		24%	2%	23%	66.5		
008	ALNA	\$810,664.30	\$491,154.00	6.54	\$319,510.30	\$307,418.30	\$12,092.00	\$307,418.30	\$12,092.00	4%	\$830,363.30	1%	1	8%	4%	4%	93.5		
009	ALTON	\$990,251.42	\$207,972.00	6.54	\$782,279.42	\$792,327.43	(\$10,048.01)	\$792,327.43	(\$10,048.01)	(1%)	\$1,154,497.83	(1%)		-1%	-9%	9%	119.5		
014	APPLETON	\$1,235,547.26	\$479,145.25	6.54	\$756,402.01	\$617,927.95	\$138,474.06	\$617,927.95	\$138,474.06	22%	\$1,473,460.91	9%		11%	-2%	13%	138.5		
016	ARUNDEL	\$5,362,698.45	\$2,606,190.00	6.54	\$2,756,508.45	\$2,794,673.69	(\$38,165.24)	\$2,794,673.69	(\$38,165.24)	(1%)	\$5,965,270.69	(1%)		16%	-2%	18%	623.5		
020	AUBURN	\$30,341,827.10	\$12,571,188.00	6.54	\$17,770,639.10	\$17,561,354.31	\$209,284.79	\$17,561,354.31	\$209,284.79	1%	\$31,452,944.31	1%		16%	2%	13%	3,521.5		
021	AUGUSTA	\$23,467,118.09	\$9,030,432.00	6.54	\$14,436,686.09	\$14,290,362.19	\$146,323.90	\$14,019,082.12	\$417,603.97	3%	\$23,933,892.12	2%		15%	0%	15%	2,346.5		
024	BAILEYVILLE	\$2,464,974.23	\$2,203,653.00	6.54	\$261,321.23	\$284,667.69	(\$23,346.47)	\$284,667.69	(\$23,346.47)	(8%)	\$3,062,931.69	(1%)	1	-2%	1%	-3%	294.0		
026	BANCROFT	\$91,331.39	\$38,586.00	6.54	\$52,745.39	\$42,880.12	\$9,865.27	\$42,880.12	\$9,865.27	23%	\$122,400.00	8%	1	0%	0%	0%	9.5		
027	BANGOR	\$32,270,408.77	\$14,479,233.00	6.54	\$17,791,175.77	\$16,828,579.46	\$962,596.31	\$16,828,579.46	\$962,596.31	6%	\$36,000,759.46	3%		7%	-1%	9%	3,766.0		
028	BAR HARBOR	\$3,306,358.56	\$3,087,787.79	3.49	\$218,570.77	\$382,163.34	(\$163,592.57)	\$382,163.34	(\$163,592.57)	(43%)	\$4,609,319.34	(4%)	1	23%	3%	20%	430.0		
031	BEALS	\$394,462.37	\$247,590.80	6.54	\$146,871.57	\$98,812.61	\$48,058.96	\$180,231.86	(\$33,360.29)	(19%)	\$481,042.28	(7%)		4%	-3%	7%	50.5		
032	BEDDINGTON	\$17,895.45	\$17,762.92	0.56	\$132.53	\$642.63	(\$510.10)	\$642.63	(\$510.10)	(79%)			1	20%	-60%	200%	1.0		
040	BIDDEFORD	\$27,362,714.43	\$16,123,716.00	6.54	\$11,238,998.43	\$10,817,985.28	\$421,013.16	\$10,817,985.28	\$421,013.16	4%	\$27,518,923.28	2%		10%	-2%	12%	2,756.0		
044	BLUE HILL	\$2,688,300.87	\$2,519,665.19	3.91	\$168,635.68	\$368,364.00	(\$199,728.32)	\$236,918.27	(\$68,282.59)	(29%)	\$3,931,759.83	(2%)	1	14%	-5%	20%	332.0		
049	BOWERBANK	\$37,237.60	\$36,265.67	0.62	\$971.93	\$996.88	(\$24.95)	\$585.93	\$386.00	66%	\$35,633.93	1%	1	15%	0%	15%	3.5		
051	BRADLEY	\$1,697,530.27	\$461,070.00	6.54	\$1,236,460.27	\$1,130,259.70	\$106,200.57	\$1,130,259.70	\$106,200.57	9%	\$1,927,415.83	6%		1%	-2%	3%	225.5		
052	BREMEN	\$319,892.12	\$274,134.13	3.36	\$45,757.99	\$48,918.12	(\$3,160.13)	\$48,918.12	(\$3,160.13)	(6%)	\$359,679.12	(1%)	1	55%	-22%	98%	32.0		
053	BREWER	\$11,625,278.34	\$4,432,158.00	6.54	\$7,193,120.34	\$7,113,888.35	\$79,231.99	\$7,113,888.35	\$79,231.99	1%	\$11,974,278.35	1%		9%	1%	8%	1,384.5		
054	BRIDGEWATER	\$440,330.50	\$146,823.00	6.54	\$293,507.50	\$305,904.06	(\$12,396.56)	\$305,904.06	(\$12,396.56)	(4%)	\$512,488.06	(2%)		3%	-3%	6%	58.5		
057	BRISTOL	\$3,190,483.59	\$2,975,892.07	2.91	\$214,591.52	\$367,536.43	(\$152,944.91)	\$367,536.43	(\$152,944.91)	(42%)	\$4,191,532.43	(4%)	1	7%	-1%	8%	357.5		
058	BROOKLIN	\$1,129,210.64	\$959,841.47	2.72	\$169,369.17	\$250,587.65	(\$81,218.48)	\$144,321.07	\$25,048.10	17%	\$1,711,848.07	1%	1	6%	-2%	8%	105.5		
060	BROOKSVILLE	\$951,552.73	\$883,194.57	2.39	\$68,358.16	\$165,036.16	(\$96,678.00)	\$164,693.75	(\$96,335.59)	(58%)	\$1,602,100.24	(6%)	1	9%	-9%	19%	107.5		
063	BRUNSWICK	\$27,596,103.77	\$12,920,424.00	6.54	\$14,675,679.77	\$14,210,288.01	\$465,391.76	\$14,210,288.01	\$465,391.76	3%	\$29,116,513.01	2%		11%	-3%	14%	3,049.5		
065	BUCKSPORT	\$7,529,502.22	\$3,878,547.00	6.54	\$3,650,955.22	\$3,820,043.32	(\$169,088.10)	\$3,820,043.32	(\$169,088.10)	(4%)	\$9,131,727.32	(2%)		7%	-7%	15%	757.5		
070	CALAIS	\$5,380,840.86	\$901,539.00	6.54	\$4,479,301.86	\$4,595,116.83	(\$115,814.96)	\$4,595,116.83	(\$115,814.96)	(3%)	\$5,744,604.83	(2%)		6%	-1%	7%	498.5		
075	CAPE ELIZABETH	\$14,595,841.69	\$11,487,837.00	6.54	\$3,108,004.69	\$2,836,182.53	\$271,822.16	\$2,836,182.53	\$271,822.16	10%	\$16,773,086.53	2%		11%	-1%	13%	1,791.0		
076	CARATUNK	\$61,355.54	\$57,674.07	2.45	\$3,681.47	\$1,665.98	\$2,015.49	\$1,665.98	\$2,015.49	121%	\$63,095.98	3%	1	9%	-27%	49%	4.0		
077	CARIBOU	\$11,863,791.44	\$1,898,235.00	6.54	\$9,965,556.44	\$9,926,824.93	\$38,731.51	\$9,836,578.88	\$128,977.56	1%	\$12,901,425.88	1%		4%	-4%	8%	1,426.0		
079	CARROLL PLT.	\$154,170.94	\$81,423.00	6.54	\$72,747.94	\$29,294.57	\$43,453.37	\$21,611.54	\$51,136.40	237%	\$107,915.54	47%	1	7%	38%	-22%	16.5		
083	CASTINE	\$670,375.42	\$624,760.79	1.89	\$45,614.63	\$80,136.05	(\$34,521.42)	\$80,136.05	(\$34,521.42)	(43%)	\$1,059,687.61	(3%)	1	6%	-2%	8%	73.5		
085	CASWELL	\$387,493.17	\$94,830.00	6.54	\$292,663.17	\$329,832.93	(\$37,169.76)	\$329,832.93	(\$37,169.76)	(11%)	\$454,003.93	(8%)		-11%	-10%	-1%	58.0		
089	CHARLOTTE	\$525,966.22	\$147,150.00	6.54	\$378,816.22	\$447,312.14	(\$68,495.92)	\$440,863.93	(\$62,047.71)	(14%)	\$718,621.93	(9%)		21%	-2%	23%	51.5		
090	CHELSEA	\$3,581,485.84	\$793,956.00	6.54	\$2,787,529.84	\$2,748,875.47	\$38,654.37	\$2,748,875.47	\$38,654.37	1%	\$4,288,720.47	1%		8%	-1%	9%	404.5		
094	CHINA	\$6,748,471.70	\$2,115,363.00	6.54	\$4,633,108.70	\$4,926,468.10	(\$293,359.40)	\$4,926,468.10	(\$293,359.40)	(6%)	\$7,658,539.10	(4%)		13%	-4%	18%	801.5		
100	COOPER	\$248,287.57	\$119,682.00	6.54	\$128,605.57	\$170,658.91	(\$42,053.34)	\$128,297.92	\$307.65	0%	\$271,628.92	0%	1	11%	-11%	24%	28.0		
101	COPLIN PLT.	\$120,321.67	\$115,607.24	5.67	\$4,714.43	\$58,734.33	(\$54,019.90)	\$22,955.15	(\$18,240.72)	(79%)	\$212,740.15	(9%)	1	4%	-13%	18%	17.5		
106	CRAWBERRY ISLES	\$238,117.26	\$185,907.38	0.97	\$52,209.88	\$37,431.21	\$14,778.67	\$7,002.83	\$45,207.05	646%	\$322,882.83	14%	1	11%	-18%	35%	18.0		
107	CRAWFORD	\$175,832.55	\$81,096.00	6.54	\$94,736.55	\$80,568.93	\$14,167.62	\$70,489.03	\$24,247.52	34%	\$149,844.03	16%	1	25%	7%	17%	15.5		
111	CUTLER	\$610,257.04	\$301,821.00	6.54	\$308,436.04	\$318,515.18	(\$10,079.15)	\$318,515.18	(\$10,079.15)	(3%)	\$639,043.18	(2%)		10%	2%	7%	67.0		
113	DALLAS PLT.	\$291,151.67	\$278,857.35	2.74	\$12,294.32	\$31,260.05	(\$18,965.73)	\$31,260.05	(\$18,965.73)	(61%)	\$439,272.76	(4%)	1	23%	3%	20%	39.5		
114	DAMARISCOTTA	\$872,280.83	\$732,171.31	6.54	\$140,109.52	\$459,179.21	(\$319,069.69)	\$133,458.10	\$6,651.42	5%	\$1,054,914.10	1%		31%	-28%	82%	90.5		
116	DAYTON	\$3,420,879.79	\$1,278,243.00	6.54	\$2,142,636.79	\$2,140,272.72	\$2,364.07	\$2,140,272.72	\$2,364.07	0%	\$4,040,153.72	0%		13%	0%	13%	404.0		

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UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share (Includes Adjustment under 20-A MRSA Section 15689 sub-sections 1, 1-A and 2) (ED 281 Line 50)	Adjusted Local Share Mill Rate (ED 281 Line 50)	2008-09 Adjusted State Share (ED 281 Line 50)	2007-08 Adjusted State Share (As of 3/04/08)	2007-08 to 2008-09 Gain or (Loss) (Col. 4 - Col. 5)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases (As of 3/04/08)	2007-08 to 2008-09 Gain or (Loss) (Col. 4 - Col. 7)	Percent Gain or (Loss) (Col. 8/ Col. 7)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)* (As of 2/7/08)	Percent of Total State & Local Spending (Col. 8/ Col. 10)	N o S t a t e o A i d	PERCENT CHANGE	K-12 CYA Valuations Avg.	Valuations Per Pupil	2007 Calendar Year Average Pupils (includes Supt. Transfers)			
117	DEBLOIS	\$54,483.21	\$52,735.26	1.54	\$1,747.95	\$2,116.25	(\$368.30)	\$2,116.25	(\$368.30)	(17%)	\$2,607,571.70	5%	15%	-18%	40%	7.0			
118	DEDHAM	\$2,188,890.28	\$1,359,666.00	6.54	\$829,224.28	\$818,724.95	\$10,499.33	\$700,812.70	\$128,411.58	18%	\$2,607,571.70	5%	18%	-1%	19%	255.0			
121	DENNISTOWN PLT.	\$10,354.89	\$10,081.09	1.44	\$273.80	\$11,891.90	(\$11,617.70)	\$1,082.13	(\$808.33)	(75%)			5%	-50%	111%	1.0			
122	DENNYVILLE	\$522,137.56	\$87,963.00	6.54	\$434,174.56	\$438,185.48	(\$4,010.92)	\$380,908.30	\$53,266.26	14%	\$548,945.30	10%	15%	0%	15%	65.0			
128	DRESDEN	\$2,304,988.97	\$843,987.00	6.54	\$1,461,001.97	\$1,367,484.66	\$93,517.31	\$1,491,966.48	(\$30,964.51)	(2%)	\$2,509,175.48	(1%)	14%	-4%	18%	258.5			
129	DREW PLT.	\$33,577.85	\$31,392.00	6.54	\$2,185.85	\$10,314.91	(\$8,129.06)	\$8,409.86	(\$6,224.01)	(74%)	\$44,996.86	(14%)	1%	0%	-23%	30%	5.0		
130	DURHAM	\$4,849,951.72	\$2,129,751.00	6.54	\$2,720,200.72	\$2,665,941.89	\$54,258.83	\$2,665,941.89	\$54,258.83	2%	\$5,027,841.89	1%	13%	-1%	14%	563.0			
135	EAST MACHIAS	\$1,617,662.63	\$445,047.00	6.54	\$1,172,615.63	\$1,169,485.06	\$3,130.57	\$1,169,485.06	\$3,130.57	0%	\$1,888,315.06	0%	12%	6%	6%	219.5			
136	EAST MILLINOCKET	\$2,000,615.02	\$1,256,334.00	6.54	\$744,281.02	\$814,426.58	(\$70,145.57)	\$742,746.02	\$1,534.99	0%	\$3,121,263.02	0%	2%	-6%	9%	277.5			
137	EASTON	\$1,802,148.64	\$855,432.00	6.54	\$946,716.64	\$877,593.69	\$69,122.94	\$877,593.69	\$69,122.94	8%	\$2,786,251.69	2%	17%	3%	14%	221.5			
138	EASTPORT	\$1,458,490.77	\$722,016.00	6.54	\$736,474.77	\$871,704.84	(\$135,230.07)	\$1,094,388.81	(\$357,914.04)	(33%)	\$1,981,649.81	(18%)	18%	-10%	31%	156.0			
140	EDGEComb	\$2,015,024.26	\$1,412,640.00	6.54	\$602,384.26	\$590,019.84	\$12,364.42	\$675,607.67	(\$73,223.41)	(11%)	\$2,381,112.67	(3%)	21%	1%	20%	158.5			
144	ELLSWORTH	\$9,572,932.50	\$6,139,098.00	6.54	\$3,433,834.50	\$3,987,873.81	(\$554,039.31)	\$4,040,971.16	(\$607,136.66)	(15%)	\$11,272,944.16	(5%)	20%	3%	17%	1,052.0			
151	FALMOUTH	\$19,545,018.21	\$12,896,880.00	6.54	\$6,648,138.21	\$6,286,565.29	\$361,572.92	\$6,286,565.29	\$361,572.92	6%	\$24,225,686.29	1%	12%	0%	12%	2,146.5			
154	FAYETTE	\$1,405,094.64	\$893,691.00	6.54	\$511,403.64	\$701,154.77	(\$189,751.13)	\$701,154.77	(\$189,751.13)	(27%)			21%	-13%	40%	145.5			
158	FRANKLIN	\$1,199,899.54	\$546,624.19	6.54	\$653,275.35	\$617,839.02	\$35,436.33	\$617,839.02	\$35,436.33	6%	\$916,776.10	4%	17%	2%	15%	138.0			
160	FREEPort	\$10,971,466.05	\$9,347,622.00	6.54	\$1,623,844.05	\$1,422,017.52	\$201,826.53	\$1,422,017.52	\$201,826.53	14%	\$13,351,770.52	2%	7%	-3%	10%	1,130.0			
167	GEORGETOWN	\$1,147,711.04	\$1,017,588.13	2.08	\$130,122.91	\$378,518.99	(\$248,396.08)	\$378,518.99	(\$248,396.08)	(66%)	\$1,599,742.99	(16%)	28%	-8%	39%	112.5			
168	GILEAD	\$303,233.26	\$174,291.00	6.54	\$128,942.26	\$139,048.63	(\$10,106.37)	\$98,851.00	\$30,091.26	30%	\$285,284.00	11%	6%	-5%	12%	34.5			
169	GLENBURN	\$5,676,775.30	\$1,611,456.00	6.54	\$4,065,319.30	\$4,215,431.63	(\$150,112.33)	\$4,215,431.63	(\$150,112.33)	(4%)	\$7,008,778.63	(2%)	17%	-3%	20%	685.5			
170	GLENWOOD PLT.	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$8,000.00	0%	8%	0%	8%	0.0			
171	GORHAM	\$25,221,050.74	\$8,844,042.00	6.54	\$16,377,008.74	\$15,665,894.05	\$711,114.69	\$15,665,894.05	\$711,114.69	5%	\$27,473,276.05	3%	10%	-1%	11%	2,704.0			
174	GRAND ISLE	\$553,370.70	\$94,830.00	6.54	\$458,540.70	\$342,427.90	\$116,112.80	\$313,811.95	\$144,728.75	46%	\$420,203.95	34%	1%	-4%	6%	65.0			
175	GR. LAKE STREAM PLT.	\$62,784.96	\$60,798.73	2.57	\$1,986.23	\$6,305.66	(\$4,319.43)	\$6,305.66	(\$4,319.43)	(69%)	\$84,296.66	(5%)	6%	-21%	34%	7.5			
177	GREENBUSH	\$1,956,783.38	\$308,361.00	6.54	\$1,648,422.38	\$1,722,928.82	(\$74,506.44)	\$1,722,928.82	(\$74,506.44)	(4%)	\$2,362,582.86	(3%)	0%	-8%	8%	237.0			
180	GREENVILLE	\$1,772,776.03	\$1,640,134.92	6.32	\$132,641.11	\$253,229.79	(\$120,588.68)	\$360,379.49	(\$227,738.38)	(63%)	\$2,490,524.40	(9%)	9%	1%	8%	205.5			
187	HANCOCK	\$2,622,938.59	\$1,849,185.00	6.54	\$773,753.59	\$657,966.62	\$115,786.96	\$662,733.56	\$111,020.03	17%	\$2,807,430.39	4%	13%	1%	11%	333.5			
188	HANOVER	\$292,063.10	\$174,618.00	6.54	\$117,445.10	\$162,781.55	(\$45,336.45)	\$133,906.85	(\$16,461.75)	(12%)	\$332,008.68	(5%)	10%	-16%	32%	35.5			
189	HARMONY	\$1,065,862.22	\$255,387.00	6.54	\$810,475.22	\$731,688.76	\$78,786.46	\$723,882.55	\$86,592.67	12%	\$1,131,173.69	8%	-2%	-1%	-1%	130.5			
197	HERMON	\$7,643,641.65	\$2,267,418.00	6.54	\$5,376,223.65	\$5,038,785.94	\$337,437.71	\$5,038,785.94	\$337,437.71	7%	\$7,987,998.94	4%	7%	1%	6%	895.5			
198	HERSEY	\$60,801.26	\$45,453.00	6.54	\$15,348.26	\$1,175.25	\$14,173.01	\$1,175.25	\$14,173.01	1206%			2%	11%	-8%	5.0			
199	HIGHLAND PLT.	\$73,774.12	\$46,434.00	6.54	\$27,340.12	\$1,866.05	\$25,474.07	\$1,708.59	\$25,631.53	1500%	\$85,470.59	30%	8%	38%	-22%	9.0			
204	HOPE	\$1,179,414.33	\$680,352.15	6.54	\$499,062.18	\$484,927.27	\$14,134.91	\$484,927.27	\$14,134.91	3%	\$1,577,882.54	1%	8%	-4%	12%	139.5			
210	ISLE AU HAUT	\$120,891.90	\$103,926.92	1.79	\$16,964.98	\$10,445.45	\$6,519.53	\$2,303.48	\$14,661.50	636%	\$224,404.48	7%	18%	5%	13%	10.5			
211	ISLESBORO	\$774,555.32	\$732,124.01	1.19	\$42,431.31	\$90,066.53	(\$47,635.22)	\$86,688.36	(\$44,257.05)	(51%)	\$1,496,392.36	(3%)	27%	-7%	37%	73.5			
214	JAY	\$7,328,051.81	\$5,379,150.00	6.54	\$1,948,901.81	\$1,046,199.83	\$902,701.98	\$1,046,199.83	\$902,701.98	86%	\$9,357,024.83	10%	-3%	-2%	-2%	804.0			
215	JEFFERSON	\$3,149,399.07	\$2,146,101.00	6.54	\$1,003,298.07	\$1,097,464.67	(\$94,166.60)	\$1,097,464.67	(\$94,166.60)	(9%)	\$3,782,027.67	(2%)	19%	-3%	22%	350.5			
216	JONESBORO	\$715,629.36	\$347,274.00	6.54	\$368,355.36	\$339,626.78	\$28,728.58	\$339,626.78	\$28,728.58	8%	\$829,733.55	3%	10%	-2%	13%	92.5			
217	JONESPORT	\$620,634.02	\$597,001.59	5.36	\$23,632.43	\$39,652.75	(\$16,020.32)	\$290,652.01	(\$267,019.58)	(92%)	\$900,639.04	(30%)	21%	-5%	27%	111.5			
222	KINGSBURY PLT.	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$1,478.00	0%	5%	0%	5%	0.0			
223	KITTERY	\$10,595,282.96	\$9,589,759.62	6.34	\$1,005,523.34	\$1,839,328.44	(\$833,805.10)	\$1,055,200.60	(\$49,677.26)	(5%)	\$13,011,715.60	(0%)	9%	-2%	10%	1,066.0			
226	LAKE VIEW PLT.	\$8,451.12	\$8,034.39	0.08	\$416.73	\$693.30	(\$276.57)	\$693.30	(\$276.57)	(40%)	\$21,550.00	(1%)	44%	-40%	139%	1.5			
227	LAKEVILLE	\$63,824.52	\$58,026.59	1.27	\$5,797.93	\$21,030.00	(\$15,232.07)	\$17,546.87	(\$11,748.94)	(67%)	\$104,530.90	(11%)	-3%	-44%	73%	7.0			
228	LAMOINE	\$1,689,572.51	\$1,493,736.00	6.54	\$195,836.51	\$388,351.75	(\$192,515.24)	\$429,715.65	(\$233,879.14)	(54%)	\$1,958,134.51	(12%)	22%	-5%	28%	211.0			

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year							Primary Drivers								
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments (Note -- 2007-08 data updated as of 3/4/08)															
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
				EPS	Adjusted	Adjusted	2008-09	2007-08	2007-08	2007-08	2007-08	Percent	2007-08	Percent of					
				Total	Required	Local Share	Adjusted	to	Adjusted	to	Gain or	Gain or	Total	Total					
				Allocation at	Local Share	Mill Rate	State Share	2008-09	State Share	plus Transition	Loss	Loss	State & Local	State & Local					
				97%	Section 15689 sub-sections 1, 1-A and 2)			State Share	Gain or	Adjusts., Ltd	Gain or	Spending	Spending						
					(Includes Adjustment under 20-A MRSA)			(ED 281 Line 50)	(Loss)	Increases	(Loss)	(Local Data From	(Col. 8/ Col. 10)						
					(ED 281 Line 50)	(ED 281 Line 50)	As of 3/04/08	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)						
														Valuations	K-12	Valuations	Per	2007	
															Avg.	Per	Pupils	Calendar	
																	(includes	Year	
																	Supt.	Average	
																		Transfers)	Pupils
233	LEWISTON	\$44,396,141.85	\$14,824,218.00	6.54	\$29,571,923.85	\$29,459,888.06	\$112,035.79	\$29,459,888.06	\$112,035.79	0%	\$43,959,332.06	0%	16%	2%	14%	4,756.5			
236	LIMESTONE	\$2,529,886.23	\$389,457.00	6.54	\$2,140,429.23	\$2,320,335.43	(\$179,906.20)	\$2,320,335.43	(\$179,906.20)	(8%)	\$2,916,770.43	(6%)	1%	-4%	5%	305.0			
239	LINCOLN PLT.	\$20,244.37	\$19,690.77	0.96	\$553.60	\$548.38	\$5.22	\$548.38	\$5.22	1%	\$9,548.38	0%	5%	0%	5%	2.0			
240	LINCOLNVILLE	\$2,317,989.30	\$1,769,213.88	6.54	\$548,775.42	\$597,645.79	(\$48,870.38)	\$623,683.32	(\$74,907.91)	(12%)	\$2,681,580.08	(3%)	16%	-1%	18%	200.0			
242	LISBON	\$12,521,127.08	\$3,665,343.00	6.54	\$8,855,784.08	\$9,392,077.08	(\$536,293.00)	\$9,392,077.08	(\$536,293.00)	(6%)	\$14,093,213.08	(4%)	12%	-3%	15%	1,383.0			
243	LITCHFIELD	\$3,701,650.63	\$1,139,354.07	6.54	\$2,562,296.56	\$2,794,892.25	(\$232,595.69)	\$2,794,892.25	(\$232,595.69)	(8%)	\$4,594,175.25	(5%)	10%	-5%	16%	379.5			
247	FRENCHBORO	\$97,625.84	\$70,305.00	6.54	\$27,320.84	\$20,300.35	\$7,020.49	\$14,351.72	\$12,969.12	90%	\$142,454.72	9%	10%	13%	-2%	13.5			
249	LOWELL	\$265,783.45	\$243,677.23	6.47	\$22,106.22	\$27,950.54	(\$5,844.32)	\$11,881.37	\$10,224.85	86%	\$272,969.08	4%	20%	14%	5%	32.0			
253	MACHIAS	\$2,170,453.92	\$717,111.00	6.54	\$1,453,342.92	\$1,337,630.45	\$115,712.47	\$1,337,630.45	\$115,712.47	9%	\$2,795,082.45	4%	8%	-2%	10%	266.5			
254	MACHIASPORT	\$1,007,070.39	\$592,524.00	6.54	\$414,546.39	\$504,588.05	(\$90,041.66)	\$602,644.39	(\$188,098.01)	(31%)	\$1,255,159.39	(15%)	21%	-10%	35%	116.5			
255	MACHWAHOC PLT.	\$109,660.53	\$41,856.00	6.54	\$67,804.53	\$26,245.35	\$41,559.18	\$36,267.04	\$31,537.49	87%	\$91,768.38	34%	1%	-5%	6%	10.0			
256	MADAWASKA	\$5,787,695.21	\$2,469,504.00	6.54	\$3,318,191.21	\$3,159,834.82	\$158,356.38	\$3,159,834.82	\$158,356.38	5%	\$7,539,709.29	2%	3%	-3%	6%	623.0			
259	MAGALLOWAY PLT.	\$48,213.44	\$42,821.89	3.01	\$5,391.55	\$556.45	\$4,835.10	\$556.45	\$4,835.10	869%	\$77,321.71	6%	1%	50%	-33%	3.0			
260	MANCHESTER	\$1,459,300.06	\$795,915.35	6.54	\$663,384.71	\$768,520.77	(\$105,136.07)	\$768,520.77	(\$105,136.07)	(14%)	\$1,807,422.77	(6%)	21%	-3%	25%	183.5			
262	MARIAVILLE	\$665,391.47	\$408,750.00	6.54	\$256,641.47	\$257,578.00	(\$936.53)	\$257,578.00	(\$936.53)	(0%)	\$777,616.97	(0%)	17%	-2%	19%	81.0			
263	MARSHFIELD	\$543,178.03	\$202,740.00	6.54	\$340,438.03	\$286,098.13	\$54,339.90	\$281,477.63	\$58,960.40	21%	\$611,819.09	10%	4%	8%	-4%	72.5			
269	MECHANIC FALLS	\$3,769,757.57	\$924,429.00	6.54	\$2,845,328.57	\$3,108,355.31	(\$263,026.74)	\$3,108,355.31	(\$263,026.74)	(8%)	\$4,460,022.31	(6%)	13%	-7%	21%	457.5			
270	MEDDYBEMPS	\$163,726.66	\$116,739.00	6.54	\$46,987.66	\$33,139.83	\$13,847.83	\$33,139.83	\$13,847.83	239%	\$141,443.83	23%	4%	-3%	7%	17.0			
271	MEDWAY	\$1,498,461.08	\$385,860.00	6.54	\$1,112,601.08	\$1,153,521.20	(\$40,920.12)	\$1,153,521.20	(\$40,920.12)	(4%)	\$2,121,984.20	(2%)	2%	-3%	5%	213.5			
276	MILFORD	\$3,784,006.65	\$1,045,746.00	6.54	\$2,738,260.65	\$2,709,000.17	\$29,260.48	\$2,709,000.17	\$29,260.48	1%	\$4,258,773.50	1%	12%	-2%	14%	421.0			
277	MILLINOCKET	\$4,438,222.48	\$1,941,399.00	6.54	\$2,496,823.48	\$2,805,357.17	(\$308,533.69)	\$2,805,357.17	(\$311,445.08)	(11%)	\$6,304,779.56	(5%)	-4%	-7%	3%	591.0			
279	MINOT	\$3,232,636.61	\$1,056,210.00	6.54	\$2,176,426.61	\$2,127,424.25	\$49,002.36	\$2,127,424.25	\$49,002.36	2%	\$3,752,565.25	1%	11%	-4%	16%	402.5			
280	MONHEGAN PLT.	\$56,589.28	\$52,002.39	0.72	\$4,586.89	\$10,235.45	(\$5,648.56)	\$1,277.54	\$3,309.35	259%	\$7,047,562.33	3%	19%	-25%	59%	6.0			
281	MONMOUTH	\$6,655,030.36	\$2,015,628.00	6.54	\$4,639,402.36	\$4,439,180.33	\$200,222.02	\$4,439,180.33	\$200,222.02	5%	\$7,047,562.33	3%	6%	-1%	7%	787.5			
287	MORO PLT.	\$29,439.09	\$28,397.94	3.25	\$1,041.15	\$516.70	\$524.45	\$516.70	\$524.45	101%	\$7,047,562.33	3%	19%	100%	-40%	4.0			
291	MOUNT DESERT	\$1,352,766.71	\$1,219,505.19	1.08	\$133,261.52	\$208,185.71	(\$74,924.19)	\$208,185.71	(\$74,924.19)	(36%)	\$2,387,724.71	(3%)	20%	4%	15%	153.0			
292	MOUNT VERNON	\$884,884.75	\$587,021.77	6.54	\$297,862.98	\$355,305.49	(\$57,442.52)	\$355,828.62	(\$57,965.64)	(16%)	\$1,019,599.62	(6%)	20%	2%	17%	124.5			
294	NASHVILLE PLT.	\$82,519.20	\$71,838.62	3.19	\$10,680.58	\$3,003.05	\$7,677.53	\$3,003.05	\$7,677.53	256%	\$70,549.23	11%	10%	-9%	20%	10.5			
297	NEWCASTLE	\$725,049.82	\$674,286.77	6.37	\$50,763.05	\$536,769.77	(\$486,006.72)	\$273,153.62	(\$222,390.57)	(81%)	\$902,810.62	(25%)	25%	-40%	107%	86.5			
305	NEW SWEDEN	\$700,048.47	\$162,192.00	6.54	\$537,856.47	\$607,487.03	(\$69,630.56)	\$694,497.25	(\$156,640.78)	(23%)	\$872,313.25	(18%)	4%	-5%	9%	64.0			
307	NOBLEBORO	\$2,226,192.31	\$1,911,315.00	6.54	\$314,877.31	\$381,646.61	(\$66,769.30)	\$605,479.31	(\$290,602.00)	(48%)	\$2,588,296.31	(11%)	16%	-3%	19%	244.0			
310	NORTHFIELD	\$147,109.08	\$141,264.43	4.30	\$5,844.65	\$40,016.03	(\$34,171.38)	\$31,866.01	(\$26,021.36)	(82%)	\$166,689.76	(16%)	16%	14%	2%	21.0			
320	OLD ORCHARD BEACH	\$7,814,553.29	\$7,281,251.31	5.32	\$533,301.98	\$1,131,540.61	(\$598,238.63)	\$1,131,540.61	(\$598,238.63)	(53%)	\$9,473,320.00	(6%)	19%	-6%	27%	911.0			
321	OLD TOWN	\$9,187,300.19	\$2,941,692.00	6.54	\$6,245,608.19	\$6,007,854.70	\$237,753.49	\$6,007,854.70	\$237,753.49	4%	\$9,877,264.42	2%	9%	1%	8%	1,005.5			
322	ORIENT	\$129,541.35	\$115,265.55	4.67	\$14,275.80	\$3,298.68	\$10,977.12	\$3,298.68	\$10,977.12	333%	\$129,541.35	1%	4%	32%	-21%	12.5			
323	ORLAND	\$2,283,734.99	\$1,591,182.00	6.54	\$692,552.99	\$948,262.76	(\$255,709.77)	\$948,262.76	(\$255,709.77)	(27%)	\$2,845,970.76	(9%)	31%	0%	31%	283.0			
324	ORONO	\$5,161,561.93	\$2,425,359.00	6.54	\$2,736,202.93	\$2,531,806.19	\$204,396.75	\$2,531,806.19	\$204,396.75	8%	\$6,672,878.19	3%	6%	-1%	7%	619.0			
325	ORRINGTON	\$5,006,151.57	\$1,936,494.00	6.54	\$3,069,657.57	\$3,090,519.22	(\$20,861.66)	\$3,090,519.22	(\$20,861.66)	(1%)	\$7,047,562.33	3%	8%	0%	9%	593.5			
327	OTIS	\$608,594.19	\$560,388.80	5.01	\$48,205.39	\$82,623.80	(\$34,418.41)	\$74,540.60	(\$26,335.21)	(35%)	\$725,135.52	(4%)	0%	-12%	13%	75.0			
332	PALERMO	\$1,713,192.23	\$877,341.00	6.54	\$835,851.23	\$950,418.91	(\$114,567.68)	\$950,418.91	(\$114,567.68)	(12%)	\$1,713,192.23	13%	13%	-6%	20%	223.0			
339	PEMBROKE	\$1,245,106.22	\$451,260.00	6.54	\$793,846.22	\$885,225.85	(\$91,379.63)	\$885,225.85	(\$91,379.63)	(10%)	\$1,521,045.85	(6%)	27%	-4%	32%	135.0			
340	PENOBSCOT	\$915,101.11	\$867,732.10	5.67	\$47,369.01	\$88,568.05	(\$41,199.04)	\$133,972.99	(\$86,603.98)	(65%)	\$1,318,784.85	(7%)	32%	1%	31%	119.5			
342	PERRY	\$1,160,344.67	\$439,815.00	6.54	\$720,529.67	\$670,842.56	\$49,687.11	\$670,842.56	\$49,687.11	7%	\$1,240,087.56	4%	14%	-1%	15%	157.5			
348	PLEASANT RIDGE PLT.	\$100,277.78	\$87,773.93	1.46	\$12,503.85	\$944.48	\$11,559.37	\$944.48	\$11,559.37	1224%	\$100,277.78	1%	16%	73%	-33%	9.5			

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year							Primary Drivers								
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments (Note -- 2007-08 data updated as of 3/4/08)															
<div style="border: 1px solid black; padding: 2px;"> 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share (ED 281 Line 50)	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending	Non S t a t e A i d	PERCENT CHANGE K-12 CYA	Valuations Per Pupil	Valuations	2007 Calendar Year Average Pupils (includes Supt.)		
		Includes Adjustment under 20-A MRSA Section 15689 sub-sections 1, 1-A and 2)			As of 3/04/08	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)								
350	POLAND	\$8,224,245.57	\$3,905,688.00	6.54	\$4,318,557.57	\$4,101,575.01	\$216,982.56	\$4,101,575.01	\$216,982.56	5%	\$9,851,747.01	2%		6%	2%	4%	834.0		
353	PORTLAND	\$64,357,485.02	\$50,053,236.00	6.54	\$14,304,249.02	\$12,336,762.58	\$1,967,486.44	\$12,336,762.58	\$1,967,486.44	16%				9%	-1%	10%	7,047.5		
355	LONG ISLAND	\$249,515.59	\$230,176.13	2.30	\$19,339.46	\$26,019.19	(\$6,679.73)	\$16,121.72	\$3,217.74	20%	\$379,717.72	1%	1	4%	6%	-2%	27.0		
357	PRINCETON	\$1,315,787.73	\$287,106.00	6.54	\$1,028,681.73	\$1,039,012.75	(\$10,331.01)	\$1,039,012.75	(\$10,331.01)	(1%)	\$1,521,546.75	(1%)		7%	-12%	21%	135.5		
360	RANGELEY	\$1,246,859.71	\$1,166,377.50	2.45	\$80,482.21	\$138,708.91	(\$58,226.70)	\$96,049.45	(\$15,567.24)	(16%)	\$1,959,849.99	(1%)	1	30%	-1%	31%	146.0		
361	RANGELEY PLT.	\$145,452.08	\$133,245.65	0.64	\$12,206.43	\$25,908.14	(\$13,701.71)	\$25,908.14	(\$13,701.71)	(53%)	\$267,150.43	(5%)	1	21%	7%	13%	16.0		
362	RAYMOND	\$7,336,281.61	\$6,224,118.00	6.54	\$1,112,163.61	\$1,170,447.68	(\$58,284.07)	\$1,345,507.16	(\$233,343.56)	(17%)	\$8,426,957.16	(3%)		11%	-6%	18%	765.5		
363	READFIELD	\$1,712,618.35	\$666,689.76	6.54	\$1,045,928.59	\$995,753.91	\$50,174.69	\$995,753.91	\$50,174.69	5%	\$1,838,364.91	3%		11%	4%	7%	226.5		
364	REED PLT.	\$224,042.87	\$70,305.00	6.54	\$153,737.87	\$127,179.56	\$26,558.31	\$151,238.39	\$2,499.47	2%	\$264,270.60	1%		0%	2%	-2%	24.5		
365	RICHMOND	\$4,793,254.63	\$1,545,402.00	6.54	\$3,247,852.63	\$3,307,207.89	(\$59,355.27)	\$3,307,207.89	(\$59,355.27)	(2%)	\$5,194,653.89	(1%)		16%	-3%	19%	566.0		
367	ROBBINSON	\$668,385.54	\$246,558.00	6.54	\$421,827.54	\$398,913.73	\$22,913.81	\$431,872.84	(\$10,045.30)	(2%)	\$706,872.84	(1%)		14%	3%	11%	88.0		
371	ROQUE BLUFFS	\$221,474.36	\$207,831.75	3.89	\$13,642.61	\$32,951.94	(\$19,309.33)	\$32,951.94	(\$19,309.33)	(59%)	\$255,416.21	(8%)	1	12%	14%	-2%	32.0		
374	SACO	\$22,398,715.39	\$12,998,577.00	6.54	\$9,400,138.39	\$9,709,548.98	(\$309,410.59)	\$9,709,548.98	(\$309,410.59)	(3%)	\$24,833,668.98	(1%)		10%	-1%	11%	2,754.5		
380	SANDY RIVER PLT.	\$104,414.66	\$98,282.68	1.42	\$6,131.98	\$3,187.48	\$2,944.50	\$3,187.48	\$2,944.50	92%	\$79,678.03	4%	1	40%	22%	15%	14.0		
381	SANFORD	\$29,884,159.75	\$9,726,942.00	6.54	\$20,157,217.75	\$20,303,082.32	(\$145,864.57)	\$20,303,082.32	(\$145,864.57)	(1%)	\$30,705,210.32	(0%)		10%	-5%	16%	3,310.5		
383	SCARBOROUGH	\$28,292,480.14	\$21,292,932.00	6.54	\$6,999,548.14	\$6,568,488.25	\$431,059.90	\$6,568,488.25	\$431,059.90	7%	\$32,584,424.25	1%		13%	0%	13%	3,328.5		
388	SEBOEIS PLT.	\$48,081.87	\$39,924.69	5.32	\$8,157.18	\$2,863.78	\$5,293.40	\$2,863.78	\$5,293.40	185%	\$44,334.45	12%	1	1%	4%	-18%	27%	4.5	
389	SEDEGWICK	\$1,309,292.60	\$1,191,835.13	6.29	\$117,457.47	\$210,014.88	(\$92,557.40)	\$317,401.53	(\$199,944.05)	(63%)	\$1,613,775.53	(12%)	1	10%	-8%	19%	148.0		
392	SHIRLEY	\$157,327.24	\$142,769.18	6.11	\$14,558.06	\$4,629.50	\$9,928.56	\$4,629.50	\$9,928.56	214%	\$212,829.90	5%	1	19%	-6%	26%	17.0		
398	SOMERVILLE	\$712,440.44	\$282,528.00	6.54	\$429,912.44	\$349,689.92	\$80,222.52	\$349,689.92	\$80,222.52	23%				11%	7%	3%	79.0		
401	SOUTH BRISTOL	\$921,260.97	\$870,517.13	1.52	\$50,743.84	\$139,972.32	(\$89,228.48)	\$132,755.18	(\$82,011.34)	(62%)	\$1,494,986.18	(5%)	1	26%	2%	24%	110.5		
402	SOUTHPORT	\$405,053.77	\$373,731.41	0.57	\$31,322.36	\$83,983.77	(\$52,661.41)	\$58,057.83	(\$26,735.47)	(46%)	\$867,294.83	(3%)	1	28%	-19%	58%	45.0		
403	SOUTH PORTLAND	\$27,895,308.38	\$23,823,585.00	6.54	\$4,071,723.38	\$4,755,066.57	(\$683,343.19)	\$4,755,066.57	(\$683,343.19)	(14%)	\$34,977,837.57	(2%)	1	7%	0%	7%	3,053.0		
405	SOUTHWEST HARBOR	\$1,493,842.79	\$1,340,813.80	3.17	\$153,028.99	\$262,344.16	(\$109,315.17)	\$262,344.16	(\$109,315.17)	(42%)	\$2,626,578.16	(4%)	1	18%	-3%	22%	177.5		
411	STEBEN	\$758,856.83	\$614,653.89	6.54	\$144,202.94	\$164,297.16	(\$20,094.22)	\$288,424.96	(\$144,222.01)	(50%)	\$1,127,129.40	(13%)		8%	6%	2%	107.5		
412	STOCKHOLM	\$312,467.64	\$75,537.00	6.54	\$236,930.64	\$203,466.69	\$33,463.95	\$203,466.69	\$33,463.95	16%	\$293,862.69	11%	1	-5%	-5%	0%	35.0		
420	SURRY	\$1,833,462.80	\$1,623,193.41	5.28	\$210,269.39	\$298,279.89	(\$88,010.50)	\$298,279.89	(\$88,010.50)	(30%)	\$2,309,140.32	(4%)	1	5%	-9%	15%	178.0		
424	TALMADGE	\$78,895.42	\$31,719.00	6.54	\$47,176.42	\$40,122.46	\$7,053.96	\$35,618.52	\$11,557.90	32%	\$104,758.52	11%	1	1%	10%	-8%	11.5		
426	THE FORKS	\$32,394.10	\$31,824.60	0.95	\$569.50	\$725.60	(\$156.10)	\$725.60	(\$156.10)	(22%)	\$58,287.60	(0%)	1	12%	-20%	40%	2.0		
430	TREMONT	\$1,148,759.21	\$1,067,865.43	3.25	\$80,893.78	\$154,724.25	(\$73,830.47)	\$154,724.25	(\$73,830.47)	(48%)	\$2,107,607.25	(4%)	1	20%	-12%	35%	129.0		
431	TRENTON	\$1,962,867.12	\$1,653,639.00	6.54	\$309,228.12	\$528,045.65	(\$218,817.54)	\$510,408.59	(\$201,180.48)	(39%)	\$2,782,141.59	(7%)		21%	-6%	29%	214.5		
436	UPTON	\$82,985.68	\$73,397.45	4.32	\$9,588.23	\$17,065.96	(\$7,477.73)	\$17,065.96	(\$7,477.73)	(44%)	\$81,118.96	(9%)	1	14%	0%	14%	7.5		
438	VANCEBORO	\$283,729.97	\$54,609.00	6.54	\$229,120.97	\$191,757.27	\$37,363.70	\$255,480.48	(\$26,359.51)	(10%)	\$317,604.48	(8%)		0%	3%	-3%	30.5		
439	VASSALBORO	\$6,175,617.80	\$1,698,111.00	6.54	\$4,477,506.80	\$4,706,627.02	(\$229,120.22)	\$4,706,627.02	(\$229,120.22)	(5%)	\$6,847,516.02	(3%)		10%	-2%	12%	757.0		
440	VEAZIE	\$2,662,358.52	\$1,356,396.00	6.54	\$1,305,962.52	\$1,092,465.10	\$213,497.42	\$1,092,465.10	\$213,497.42	20%	\$3,740,135.10	6%		-5%	-3%	-1%	281.5		
445	WAITE	\$165,637.55	\$105,358.00	6.54	\$115,279.55	\$128,442.73	(\$13,163.18)	\$119,851.46	(\$4,571.91)	(4%)	\$189,456.46	(2%)	1	4%	-12%	19%	18.0		
448	WALES	\$1,878,157.03	\$392,911.33	6.54	\$1,485,245.70	\$1,316,961.24	\$168,284.46	\$1,316,961.24	\$168,284.46	13%	\$2,034,224.26	8%		14%	-6%	21%	171.5		
456	WATERVILLE	\$16,757,237.02	\$4,561,323.00	6.54	\$12,195,914.02	\$11,641,637.28	\$554,276.74	\$11,641,637.28	\$554,276.74	5%	\$17,605,500.28	3%		10%	-2%	12%	1,916.5		
457	WAYNE	\$563,792.94	\$491,288.07	6.54	\$72,504.87	\$118,401.21	(\$45,896.34)	\$120,863.89	(\$48,359.02)	(40%)	\$711,072.89	(7%)		15%	-4%	21%	75.0		
458	SABBATTUS	\$5,244,786.40	\$1,045,591.98	6.54	\$4,199,194.42	\$3,985,443.06	\$213,751.36	\$3,985,443.06	\$213,751.36	5%	\$5,713,533.06	4%		11%	-3%	14%	490.5		
463	WESLEY	\$111,618.47	\$105,620.92	6.44	\$5,997.55	\$30,237.28	(\$24,239.73)	\$25,378.36	(\$19,380.81)	(76%)	\$163,205.63	(12%)		7%	-8%	16%	12.0		
465	WESTBROOK	\$23,579,701.41	\$11,272,671.00	6.54	\$12,307,030.41	\$11,926,239.66	\$380,790.75	\$11,926,239.66	\$380,790.75	3%	\$27,335,816.66	1%		9%	-1%	11%	2,491.5		
467	WEST FORKS	\$18,130.26	\$17,856.46	1.23	\$273.80	\$734.53	(\$460.73)	\$734.53	(\$460.73)	(63%)			1	8%	-60%	169%	1.0		
469	WESTMANLAND	\$24,646.99	\$24,079.39	2.21	\$567.60	\$861.30	(\$293.70)	\$794.08	(\$226.48)	(29%)	\$24,400.08	(1%)	1	5%	-33%	58%	2.0		

**General Purpose Aid for Local Schools
Governor's Change Package**

PRELIMINARY

3/5/2008 1:10 PM

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year								Primary Drivers								
<i>Amounts do not include "unbonded" debt for approved school construction projects.</i>				<i>Amounts do not include Miscellaneous Adjustments (Note -- 2007-08 data updated as of 3/4/08)</i>																
<div style="border: 1px solid black; padding: 2px;"> \$983,409,710 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	N o S t a t e A i d	(12)	(13)	(14)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share (ED 281 Line 50)	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending		PERCENT CHANGE	K-12 CYA	Valuations	Per Pupil	2007 Calendar Year Average Pupils (includes Supt. Transfers)		
School Administrative Units		Includes Adjustment under 20-A MRSA Section 15689 sub-sections 1, 1-A and 2)			As of 3/04/08	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)		Valuations	Avg.						
472 WESTPORT	\$961,116.17	\$860,751.83	4.74	\$100,364.34	\$124,233.10	(\$23,868.76)	\$124,233.10	(\$23,868.76)	(19%)	\$892,961.10	(3%)	1	5%	-4%	9%	101.5				
473 WHITEFIELD	\$2,778,021.94	\$1,035,936.00	6.54	\$1,742,085.94	\$1,979,826.20	(\$237,740.26)	\$1,979,826.20	(\$237,740.26)	(12%)	\$3,381,933.20	(7%)		12%	-1%	14%	344.0				
474 WHITING	\$530,358.29	\$347,601.00	6.54	\$182,757.29	\$120,983.96	\$61,773.33	\$61,773.33	\$19,957.20	12%	\$537,597.09	4%		12%	4%	8%	51.0				
475 WHITNEYVILLE	\$327,810.27	\$68,670.00	6.54	\$259,140.27	\$213,335.54	\$45,804.73	\$211,928.52	\$47,211.75	22%	\$299,857.39	16%	1	11%	12%	-1%	37.0				
476 WILLIMANTIC	\$135,840.54	\$123,714.72	2.60	\$12,125.82	\$4,127.00	\$7,998.82	\$4,127.00	\$7,998.82	194%	\$137,025.68	6%	1	17%	-3%	21%	14.0				
478 WINDHAM	\$25,336,126.87	\$11,100,015.00	6.54	\$14,236,111.87	\$14,289,885.66	(\$53,773.79)	\$14,289,885.66	(\$53,773.79)	(0%)	\$26,320,906.66	(0%)		17%	-1%	18%	2,684.0				
479 WINDSOR	\$4,217,747.86	\$925,083.00	6.54	\$3,292,664.86	\$3,236,187.47	\$56,477.38	\$3,236,187.47	\$56,477.38	2%	\$56,477.38	2%		11%	-5%	16%	429.0				
481 WINSLOW	\$10,924,722.08	\$3,105,519.00	6.54	\$7,819,203.08	\$7,849,074.72	(\$29,871.63)	\$7,849,074.72	(\$29,871.63)	(0%)	\$12,065,841.72	(0%)		8%	1%	7%	1,272.0				
485 WINTHROP	\$8,214,730.21	\$3,443,964.00	6.54	\$4,770,766.21	\$5,041,367.05	(\$270,600.85)	\$5,041,367.05	(\$270,600.85)	(5%)	\$9,514,558.05	(3%)		18%	-3%	23%	853.0				
486 WISCASSET	\$5,601,901.31	\$2,505,474.00	6.54	\$3,096,427.31	\$2,872,129.51	\$224,297.80	\$2,872,129.51	\$224,297.80	8%	\$7,119,649.51	3%		5%	-3%	8%	566.5				
487 WOODLAND	\$1,407,840.41	\$286,779.00	6.54	\$1,121,061.41	\$1,057,105.28	\$63,956.13	\$1,057,105.28	\$63,956.13	6%	\$1,380,745.28	5%		1%	1%	0%	198.5				
489 WOODVILLE	\$373,361.77	\$95,157.00	6.54	\$278,204.77	\$219,725.84	\$58,478.93	\$219,725.84	\$58,478.93	27%	\$332,335.84	18%	1	3%	1%	2%	42.5				
491 YARMOUTH	\$12,151,179.82	\$9,781,551.00	6.54	\$2,369,628.82	\$2,067,043.86	\$302,584.96	\$2,067,043.86	\$302,584.96	15%	\$16,475,743.86	2%		8%	0%	9%	1,391.5				
492 YORK	\$17,235,723.83	\$15,931,164.42	4.20	\$1,304,559.41	\$2,256,340.80	(\$951,781.39)	\$2,256,340.80	(\$951,781.39)	(42%)			1	10%	-4%	15%	1,932.0				
493 BARING PLT.	\$361,485.23	\$71,940.00	6.54	\$289,545.23	\$216,712.03	\$72,833.20	\$216,712.03	\$72,833.20	34%	\$336,319.78	22%	1	-16%	12%	-25%	41.0				
495 MEDFORD	\$238,012.74	\$90,579.00	6.54	\$147,433.74	\$227,131.76	(\$79,698.02)	\$136,347.94	\$11,085.80	8%	\$291,192.04	4%	1	7%	-11%	20%	32.0				
496 CARRABASSETT VALLEY	\$593,406.52	\$568,622.21	1.28	\$24,784.31	\$52,808.96	(\$28,024.65)	\$52,808.96	(\$28,024.65)	(53%)	\$851,291.96	(3%)	1	13%	2%	10%	86.0				
497 BEAVER COVE	\$100,162.08	\$86,135.56	1.25	\$14,026.52	\$2,858.40	\$11,168.12	\$2,858.40	\$11,168.12	453%	\$149,812.88	8%	1	27%	5%	21%	10.0				
499 CHEBEAGUE ISLAND	\$577,179.63	\$388,995.96	1.71	\$188,183.67	\$190,199.70	(\$2,016.03)	\$190,199.70	(\$2,016.03)	(1%)	\$917,623.70	(0%)	1	1%	9%	-7%	43.0				
501 SAD #1 PRESQUE ISLE	\$18,259,280.57	\$3,788,295.00	6.54	\$14,470,985.57	\$14,793,783.64	(\$322,798.07)	\$14,413,048.79	\$57,936.78	0%	\$20,276,229.79	0%		5%	-1%	5%	2,067.0				
503 SAD #3 THORNDIKE	\$16,867,175.20	\$3,966,510.00	6.54	\$12,900,665.20	\$9,828,915.78	\$3,071,749.42	\$9,828,915.78	\$3,071,749.42	31%	\$15,520,977.78	20%		8%	-2%	11%	1,492.0				
504 SAD #4 GUILFORD	\$6,143,978.12	\$2,097,705.00	6.54	\$4,046,273.12	\$3,890,319.78	\$155,953.34	\$3,890,319.78	\$155,953.34	4%	\$6,314,659.99	2%		2%	-2%	4%	763.0				
505 SAD #5 ROCKLAND	\$11,836,226.87	\$7,916,226.68	6.08	\$3,920,000.19	\$3,756,450.39	\$163,549.81	\$3,756,450.39	\$163,549.81	4%	\$14,451,552.39	1%		9%	-5%	14%	1,307.0				
506 SAD #6 BUXTON	\$34,723,717.57	\$15,320,604.00	6.17	\$19,403,113.57	\$19,700,257.74	(\$297,144.17)	\$19,700,257.74	(\$297,144.17)	(2%)	\$34,724,692.74	(1%)		12%	-2%	15%	3,965.0				
507 SAD #7 NORTH HAVEN	\$653,535.78	\$591,003.25	1.88	\$62,532.53	\$107,932.36	(\$45,399.83)	\$107,932.36	(\$45,399.83)	(42%)	\$1,470,940.36	(3%)	1	10%	-10%	21%	61.5				
508 SAD #8 VINALHAVEN	\$2,680,690.36	\$1,761,399.67	3.65	\$919,290.69	\$932,909.26	(\$13,618.57)	\$932,909.26	(\$13,618.57)	(1%)	\$2,930,208.26	(0%)	1	11%	-2%	13%	206.0				
509 SAD #9 FARMINGTON	\$20,846,598.68	\$6,456,335.40	6.38	\$14,390,263.28	\$14,542,620.75	(\$152,357.47)	\$14,542,620.75	(\$152,357.47)	(1%)	\$22,420,335.75	(1%)		10%	-1%	12%	2,401.0				
510 SAD #10 ALLAGASH	\$216,231.92	\$167,097.00	6.54	\$49,134.92	\$5,646.48	\$43,488.44	\$5,646.48	\$43,488.44	770%	\$183,596.48	24%	1	9%	5%	4%	21.5				
511 SAD #11 GARDINER	\$17,451,487.13	\$4,863,471.00	6.54	\$12,588,016.13	\$13,110,109.51	(\$522,093.37)	\$13,110,109.51	(\$522,093.37)	(4%)	\$19,263,698.27	(3%)		14%	-2%	17%	2,161.0				
512 SAD #12 JACKMAN	\$1,507,063.31	\$586,965.00	6.54	\$920,098.31	\$939,913.42	(\$19,815.11)	\$939,913.42	(\$19,815.11)	(2%)	\$2,012,547.22	(1%)		7%	0%	7%	170.5				
513 SAD #13 BINGHAM	\$2,092,405.66	\$674,274.00	6.54	\$1,418,131.66	\$1,551,850.79	(\$133,719.13)	\$1,551,850.79	(\$133,719.13)	(9%)	\$2,816,427.00	(5%)		5%	-9%	15%	242.0				
514 SAD #14 DANFORTH	\$1,204,554.57	\$448,317.00	6.54	\$756,237.57	\$844,362.01	(\$88,124.44)	\$844,362.01	(\$88,124.44)	(10%)	\$1,268,024.35	(7%)		17%	-1%	18%	135.0				
515 SAD #15 GRAY	\$17,512,329.26	\$8,193,966.00	6.54	\$9,318,363.26	\$9,106,569.06	\$211,794.20	\$9,106,569.06	\$211,794.20	2%	\$18,472,633.06	1%		14%	-2%	16%	1,920.5				
516 SAD #16 HALLOWELL	\$7,379,424.18	\$2,288,346.00	6.54	\$5,091,078.18	\$5,420,002.86	(\$328,924.68)	\$5,420,002.86	(\$328,924.68)	(6%)	\$8,591,619.86	(4%)		15%	-1%	16%	791.0				
517 SAD #17 NORWAY	\$34,038,775.23	\$13,681,680.00	6.54	\$20,357,095.23	\$19,432,851.38	\$924,243.85	\$19,432,851.38	\$924,243.85	5%	\$33,714,192.38	3%		14%	-3%	17%	3,528.0				
518 SAD #18 PROSPECT	\$1,415,462.72	\$578,790.00	6.54	\$836,672.72	\$765,210.25	\$71,462.47	\$765,210.25	\$71,462.47	9%	\$1,462,166.25	5%	1	9%	4%	5%	180.0				
519 SAD #19 LUBEC	\$1,396,254.83	\$961,707.00	6.54	\$434,547.83	\$613,832.77	(\$179,284.95)	\$727,870.07	(\$293,322.24)	(40%)	\$1,893,716.88	(15%)		24%	-9%	37%	154.0				
520 SAD #20 FORT FAIRFIELD	\$4,468,736.43	\$956,148.00	6.54	\$3,512,588.43	\$3,661,510.38	(\$148,921.94)	\$3,661,510.38	(\$148,921.94)	(4%)	\$5,463,077.38	(3%)		1%	-3%	4%	559.5				
521 SAD #21 DIXFIELD	\$9,379,157.93	\$1,886,790.00	6.54	\$7,492,367.93	\$6,788,200.44	\$704,167.49	\$6,788,200.44	\$704,167.49	10%	\$10,152,315.04	7%		10%	-4%	14%	985.0				
522 SAD #22 HAMPDEN	\$19,402,395.65	\$5,257,179.00	6.54	\$14,145,216.65	\$13,834,452.62	\$310,764.03	\$13,834,452.62	\$310,764.03	2%	\$21,367,052.64	1%		6%	-2%	9%	2,184.0				
523 SAD #23 CARMEL	\$7,198,928.23	\$1,611,783.00	6.54	\$5,587,145.23	\$5,222,652.71	\$364,492.52	\$5,222,652.71	\$364,492.52	7%	\$7,269,696.85	5%		10%	-1%	11%	959.5				
524 SAD #24 VAN BUREN	\$3,989,588.75	\$533,010.00	6.54	\$3,456,578.75	\$3,257,429.89	\$199,148.87	\$3,257,429.89	\$199,148.87	6%	\$3,876,437.89	5%		-2%	-1%	-1%	402.5				
525 SAD #25 SHERMAN	\$3,382,074.77	\$869,166.00	6.54	\$2,512,908.77	\$2,358,515.97	\$154,392.80	\$2,358,515.97	\$154,392.80	7%	\$3,788,530.00	4%		-1%	0%	-1%	407.5				
526 SAD #26 EASTBROOK	\$945,041.91	\$510,120.00	6.54	\$434,921.91	\$403,696.23	\$31,225.68	\$383,846.75	\$51,075.16	13%	\$1,036,346.06	5%		10%	-3%	13%	115.0				

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year								Primary Drivers							
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments (Note -- 2007-08 data updated as of 3/4/08)															
<div style="border: 1px solid black; padding: 2px;"> 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending								
School Administrative Units		Section 15689 sub-sections 1, 1-A and 2)		As of 3/04/08	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)			Valuations	K-12 CYA	Valuations Per Pupil		2007 Calendar Year Average Pupils (includes Supt. Transfers)		
527 SAD #27 FORT KENT	\$8,948,642.47	\$2,158,527.00	6.54	\$6,790,115.47	\$6,682,885.83	\$107,229.64	\$6,682,885.83	\$107,229.64	2%	\$9,525,969.83	1%		4%	-3%	8%	1,053.5			
528 SAD #28 CAMDEN	\$7,119,889.67	\$6,496,796.85	4.69	\$623,092.82	\$900,682.18	(\$277,589.36)	\$900,682.18	(\$277,589.36)	(31%)	\$9,720,457.18	(3%)	1	4%	-3%	7%	836.0			
529 SAD #29 HOULTON	\$10,120,337.83	\$1,939,764.00	6.54	\$8,180,573.83	\$8,033,803.96	\$146,769.87	\$8,033,803.96	\$146,769.87	2%	\$10,598,730.96	1%		15%	1%	14%	1,318.0			
530 SAD #30 LEE	\$2,655,903.38	\$551,322.00	6.54	\$2,104,581.38	\$2,212,823.50	(\$108,242.12)	\$2,212,823.50	(\$108,242.12)	(5%)	\$3,154,876.65	(3%)		8%	-1%	9%	286.5			
531 SAD #31 HOWLAND	\$4,630,347.70	\$1,629,768.00	6.54	\$3,000,579.70	\$3,089,745.18	(\$89,165.48)	\$3,089,745.18	(\$89,165.48)	(3%)	\$6,007,873.18	(1%)		9%	-4%	13%	582.5			
532 SAD #32 ASHLAND	\$2,647,770.86	\$944,776.44	6.28	\$1,702,994.42	\$1,619,250.54	\$83,743.88	\$1,619,250.54	\$83,743.88	5%	\$2,962,795.54	3%		1%	-4%	5%	310.0			
533 SAD #33 ST. AGATHA	\$2,906,541.69	\$634,707.00	6.54	\$2,271,834.69	\$2,381,923.28	(\$110,088.59)	\$2,371,617.77	(\$99,783.08)	(4%)	\$3,018,153.77	(3%)		12%	-4%	16%	310.0			
534 SAD #34 BELFAST	\$18,385,350.17	\$9,171,543.05	6.22	\$9,213,807.12	\$8,324,255.00	\$889,552.12	\$8,324,255.00	\$889,552.12	11%	\$20,869,828.00	4%		10%	-1%	12%	1,866.5			
535 SAD #35 ELIOT	\$22,287,018.23	\$10,157,601.00	6.54	\$12,129,417.23	\$12,499,937.37	(\$370,520.14)	\$12,499,937.37	(\$370,520.14)	(3%)	\$24,330,143.37	(2%)		12%	-1%	13%	2,569.0			
536 SAD #36 LIVERMORE FALLS	\$7,810,263.42	\$2,102,610.00	6.54	\$5,707,653.42	\$5,682,481.20	\$25,172.22	\$5,682,481.20	\$25,172.22	0%	\$8,496,885.53	0%		9%	-3%	13%	999.5			
537 SAD #37 MILBRIDGE	\$6,144,985.11	\$3,294,525.00	6.54	\$2,850,460.11	\$2,764,634.26	\$85,825.85	\$2,792,130.25	\$58,329.86	2%	\$7,563,096.00	1%		15%	-1%	16%	790.5			
538 SAD #38 DIXMONT	\$3,050,123.67	\$735,750.00	6.54	\$2,314,373.67	\$2,216,716.99	\$97,656.68	\$2,216,716.99	\$97,656.68	4%	\$3,104,611.10	3%		10%	0%	10%	407.5			
539 SAD #39 BUCKFIELD	\$5,768,801.89	\$1,625,517.00	6.54	\$4,143,284.89	\$3,990,764.39	\$152,520.51	\$3,990,764.39	\$152,520.51	4%	\$6,401,983.01	2%		14%	3%	11%	643.5			
540 SAD #40 WALDOBORO	\$18,022,347.97	\$8,332,287.00	6.54	\$9,690,060.97	\$8,879,537.63	\$810,523.35	\$8,879,537.63	\$810,523.35	9%	\$19,772,788.63	4%		12%	-3%	15%	1,918.5			
541 SAD #41 MILO	\$5,746,946.42	\$1,050,651.00	6.54	\$4,696,295.42	\$4,643,748.22	\$52,547.20	\$4,643,748.22	\$52,547.20	1%	\$6,417,807.22	1%		5%	-3%	8%	710.0			
542 SAD #42 MARS HILL	\$2,846,794.51	\$490,500.00	6.54	\$2,356,294.51	\$2,534,503.07	(\$178,208.56)	\$2,534,503.07	(\$178,208.56)	(7%)	\$3,445,934.07	(5%)		5%	-2%	7%	400.0			
543 SAD #43 MEXICO	\$11,879,745.89	\$5,363,781.00	6.54	\$6,515,964.89	\$6,222,591.90	\$293,373.00	\$6,222,591.90	\$293,373.00	5%	\$13,706,764.94	2%		0%	-4%	5%	1,489.0			
544 SAD #44 BETHEL	\$7,141,505.20	\$4,684,877.61	4.69	\$2,456,627.59	\$2,670,743.30	(\$214,115.71)	\$2,670,743.30	(\$214,115.71)	(8%)	\$8,205,383.30	(3%)		19%	-4%	24%	805.0			
545 SAD #45 WASHBURN	\$3,147,772.32	\$536,934.00	6.54	\$2,610,838.32	\$2,468,121.42	\$142,716.90	\$2,468,121.42	\$142,716.90	6%	\$3,825,842.68	4%		-4%	-1%	-3%	405.0			
546 SAD #46 DEXTER	\$8,360,050.09	\$1,832,835.00	6.54	\$6,527,215.09	\$6,265,825.00	\$261,390.09	\$6,265,825.00	\$261,390.09	4%	\$8,562,944.00	3%		3%	-2%	5%	1,001.5			
547 SAD #47 OAKLAND	\$22,047,507.73	\$9,315,285.94	6.27	\$12,732,221.79	\$12,523,374.54	\$208,847.26	\$12,523,374.54	\$208,847.26	2%	\$24,246,424.54	1%		19%	0%	19%	2,560.5			
548 SAD #48 NEWPORT	\$16,800,700.60	\$4,757,850.00	6.54	\$12,042,850.60	\$11,742,136.88	\$300,713.72	\$11,742,136.88	\$300,713.72	3%	\$16,607,524.88	2%		11%	-1%	12%	2,080.5			
549 SAD #49 FAIRFIELD	\$20,884,567.51	\$4,384,089.00	6.54	\$16,500,478.51	\$16,274,339.96	\$226,138.55	\$16,274,339.96	\$226,138.55	1%	\$21,901,031.22	1%		9%	-3%	12%	2,595.0			
550 SAD #50 THOMASTON	\$8,208,566.19	\$6,168,501.24	4.93	\$2,040,064.95	\$1,955,370.83	\$84,694.12	\$1,955,370.83	\$84,694.12	4%	\$11,292,551.83	1%		17%	-2%	19%	933.5			
551 SAD #51 CUMBERLAND	\$21,249,292.36	\$9,527,799.00	6.54	\$11,721,493.36	\$9,591,543.55	\$2,129,949.81	\$9,591,543.55	\$2,129,949.81	22%	\$23,269,040.11	9%		9%	0%	9%	2,250.5			
552 SAD #52 TURNER	\$18,676,145.51	\$5,467,767.00	6.54	\$13,208,378.51	\$13,599,283.74	(\$390,905.23)	\$13,599,283.74	(\$390,905.23)	(3%)	\$20,871,301.74	(2%)		11%	-3%	15%	2,115.0			
553 SAD #53 PITTSFIELD	\$8,587,520.21	\$2,236,680.00	6.54	\$6,350,840.21	\$6,793,277.94	(\$442,437.73)	\$6,793,277.94	(\$442,437.73)	(7%)	\$9,743,069.92	(5%)		11%	-5%	16%	1,114.5			
554 SAD #54 SKOWHEGAN	\$26,415,739.85	\$9,845,970.00	6.54	\$16,569,769.85	\$15,274,297.03	\$1,295,472.82	\$15,274,297.03	\$1,295,472.82	8%	\$29,559,067.03	4%		5%	-1%	6%	2,834.5			
555 SAD #55 PORTER	\$11,614,646.11	\$4,509,657.00	6.54	\$7,104,989.11	\$6,360,496.66	\$744,492.45	\$6,360,496.66	\$744,492.45	12%	\$12,608,593.88	6%		12%	-1%	14%	1,265.5			
556 SAD #56 SEARSPORT	\$7,790,633.37	\$3,096,690.00	6.54	\$4,693,943.37	\$4,502,932.23	\$191,011.14	\$4,502,932.23	\$191,011.14	4%	\$9,455,001.99	2%		12%	-1%	13%	788.0			
557 SAD #57 WATERBORO	\$31,206,872.66	\$15,772,191.00	6.54	\$15,434,681.66	\$16,056,620.25	(\$621,938.58)	\$16,056,620.25	(\$621,938.58)	(4%)	\$33,127,373.25	(2%)		13%	-1%	15%	3,584.5			
558 SAD #58 KINGFIELD	\$5,538,289.29	\$2,113,074.00	6.54	\$3,425,215.29	\$3,951,950.21	(\$526,734.92)	\$3,951,950.21	(\$526,734.92)	(13%)	\$6,868,772.00	(8%)		10%	-4%	15%	675.5			
559 SAD #59 MADISON	\$8,635,623.28	\$3,189,772.55	6.54	\$5,445,850.73	\$5,226,511.05	\$219,339.69	\$5,226,511.05	\$219,339.69	4%	\$10,569,002.04	2%		5%	-2%	7%	1,019.0			
560 SAD #60 BERWICK	\$29,052,741.02	\$10,333,854.00	6.54	\$18,718,887.02	\$18,350,452.12	\$368,434.89	\$18,350,452.12	\$368,434.89	2%	\$30,817,959.12	1%		9%	0%	9%	3,096.0			
561 SAD #61 BRIDGTON	\$18,926,143.41	\$15,855,249.00	6.54	\$3,070,894.41	\$4,108,537.05	(\$1,037,642.64)	\$5,530,422.53	(\$2,459,528.12)	(44%)	\$24,873,942.53	(10%)		14%	0%	15%	2,041.5			
562 SAD #62 POWNAL	\$1,855,898.96	\$1,156,272.00	6.54	\$699,626.96	\$596,825.15	\$102,801.81	\$596,825.15	\$102,801.81	17%	\$2,008,664.15	5%		12%	3%	9%	228.5			
563 SAD #63 EDDINGTON	\$7,604,332.32	\$2,600,631.00	6.54	\$5,003,701.32	\$5,201,154.64	(\$197,453.32)	\$5,201,154.64	(\$197,453.32)	(4%)	\$8,719,537.64	(2%)		6%	-5%	12%	943.5			
564 SAD #64 CORINTH	\$9,287,703.30	\$2,383,830.00	6.54	\$6,903,873.30	\$6,929,684.87	(\$25,811.57)	\$6,929,684.87	(\$25,811.57)	(0%)	\$9,595,233.87	(0%)		9%	-4%	13%	1,248.5			
565 SAD #65 MATINICUS ISLE	\$26,385.81	\$25,699.01	1.01	\$686.80	\$14,154.00	(\$13,467.20)	\$7,208.57	(\$6,521.77)	(90%)			1	21%	-50%	143%	3.5			
567 SAD #67 LINCOLN	\$8,967,547.53	\$2,178,801.00	6.54	\$6,788,746.53	\$6,521,389.83	\$267,356.70	\$6,521,389.83	\$267,356.70	4%	\$10,616,878.44	3%		1%	0%	1%	1,220.5			
568 SAD #68 DOVER-FOXCROFT	\$9,053,432.73	\$2,625,156.00	6.54	\$6,428,276.73	\$5,996,955.22	\$431,321.50	\$5,996,955.22	\$431,321.50	7%	\$9,125,284.22	5%		8%	-3%	11%	1,064.5			
570 SAD #70 HODGDON	\$4,810,498.78	\$1,104,349.42	5.97	\$3,706,149.36	\$3,650,927.18	\$55,222.18	\$3,650,927.18	\$55,222.18	2%	\$5,757,302.76	1%		7%	3%	3%	574.0			
571 SAD #71 KENNEBUNK	\$22,798,507.24	\$19,319,706.13	4.93	\$3,478,801.11	\$3,995,976.47	(\$517,175.36)	\$3,995,976.47	(\$517,175.36)	(13%)	\$27,333,261.47	(2%)		13%	-3%	16%	2,247.0			
572 SAD #72 FRYEBURG	\$11,489,503.10	\$7,133,916.09	5.23	\$4,355,587.01	\$5,202,676.46	(\$847,089.45)	\$5,202,676.46	(\$847,089.45)	(16%)	\$15,257,241.46	(6%)		9%	-3%	13%	1,326.5			

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year								Primary Drivers							
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments (Note -- 2007-08 data updated as of 3/4/08)															
\$983,409,710 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	M i n i s t r i c t i o n s	(12)	(13)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share (ED 281 Line 50)	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted StateShare plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending			PERCENT CHANGE	K-12 CYA	Valuations	Per Pupil	2007 Calendar Year Average Pupils (includes Supt. Transfers)
					As of 3/04/08	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)			Valuations	Avg.				
574	SAD #74 ANSON	\$7,718,859.09	\$2,412,606.00	6.54	\$5,306,253.09	\$5,191,698.31	\$114,554.78	\$5,191,698.31	\$114,554.78	2%	\$8,269,949.31	1%		11%	0%	11%	832.5		
575	SAD #75 TOPSHAM	\$28,820,536.24	\$13,228,837.49	4.48	\$15,591,698.75	\$16,540,568.54	(\$948,869.79)	\$16,540,568.54	(\$948,869.79)	(6%)	\$34,768,838.54	(3%)		13%	-2%	16%	2,940.5		
576	SAD #76 SWAN'S ISLAND	\$464,313.55	\$426,199.82	3.48	\$38,113.73	\$58,418.67	(\$20,304.94)	\$58,418.67	(\$20,304.94)	(35%)	\$892,119.67	(2%)	1	9%	-11%	21%	42.5		
791	INDIAN ISLAND	\$1,138,863.17	\$49,050.00	6.54	\$1,089,813.17	\$989,447.19	\$100,365.98	\$989,447.19	\$100,365.98	10%	\$1,041,899.19	10%		6%	6%	0%	150.0		
792	INDIAN TOWNSHIP	\$1,668,583.61	\$15,369.00	6.54	\$1,653,214.61	\$1,872,854.57	(\$219,639.96)	\$1,746,196.01	(\$92,981.40)	(5%)				15%	-3%	19%	174.0		
793	PLEASANT POINT	\$1,557,937.53	\$9,156.00	6.54	\$1,548,781.53	\$1,320,585.88	\$228,195.65	\$1,320,585.88	\$228,195.65	17%				4%	-3%	7%	163.5		
903	BOOTHBAY-BOOTHBAY HBR CSD	\$5,788,554.39	\$5,386,398.70	3.04	\$402,155.69	\$826,733.55	(\$424,577.86)	\$826,733.55	(\$424,577.86)	(51%)			1	17%	-3%	21%	662.0		
904	FLANDERS BAY CSD-SULLIVAN	\$2,252,658.05	\$1,630,821.85	4.97	\$621,836.19	\$714,505.11	(\$92,668.91)	\$648,422.29	(\$26,586.09)	(4%)	\$2,909,719.95	(1%)		17%	-3%	21%	275.0		
907	MT. DESERT REGION DISTRICT	\$3,990,556.15	\$3,695,777.64	2.45	\$294,778.51	\$520,278.47	(\$225,499.96)	\$462,731.57	(\$167,953.06)	(36%)	\$5,882,900.57	(3%)	1	10%	-6%	17%	469.0		
908	AIRLINE CSD-AURORA	\$586,738.56	\$355,235.65	5.86	\$231,502.91	\$213,763.95	\$17,738.97	\$245,580.79	(\$14,077.87)	(6%)	\$717,359.79	(2%)		4%	-14%	20%	60.5		
909	SO. AROOSTOOK CSD	\$3,336,430.73	\$950,916.00	6.54	\$2,385,514.73	\$2,325,158.90	\$60,355.83	\$2,289,516.35	\$95,998.38	4%	\$4,282,275.35	2%		8%	2%	5%	413.0		
910	MARANACOOK CSD	\$7,426,221.09	\$3,275,107.05	6.54	\$4,151,114.03	\$4,362,717.54	(\$211,603.50)	\$4,362,717.54	(\$211,603.50)	(5%)	\$9,137,283.54	(2%)		13%	-2%	16%	789.0		
911	SCHOODIC CSD	\$1,209,712.65	\$738,856.59	5.09	\$470,856.07	\$660,551.83	(\$189,695.76)	\$595,388.06	(\$124,531.99)	(21%)	\$1,281,086.90	(10%)		27%	-8%	37%	134.5		
912	EAST RANGE II CSD	\$352,655.07	\$110,713.50	6.07	\$241,941.57	\$273,915.47	(\$31,973.90)	\$273,915.47	(\$31,973.90)	(12%)	\$381,771.47	(8%)		-1%	0%	-1%	34.5		
913	DEER ISLE-STONINGTON CSD	\$3,996,959.86	\$3,392,997.81	4.15	\$603,962.05	\$999,281.10	(\$395,319.05)	\$980,756.01	(\$376,793.96)	(38%)	\$5,919,177.01	(6%)	1	15%	-5%	21%	387.5		
914	GREAT SALT BAY CSD	\$3,290,727.88	\$3,105,364.05	5.37	\$185,363.83	\$488,341.65	(\$302,977.82)	\$488,341.65	(\$302,977.82)	(62%)	\$4,032,704.65	(8%)	1	9%	-2%	12%	401.5		
915	OAK HILL CSD	\$4,444,660.03	\$1,329,465.62	6.54	\$3,115,194.41	\$2,974,604.61	\$140,589.80	\$2,974,604.61	\$140,589.80	5%	\$5,700,602.61	2%		13%	-2%	15%	539.0		
917	MOOSABEC CSD	\$827,072.28	\$475,478.93	6.54	\$351,593.35	\$301,836.42	\$49,756.93	\$301,836.42	\$49,756.93	16%	\$865,275.13	6%		18%	-1%	19%	81.5		
918	WELLS-OGUNQUIT CSD	\$13,730,745.36	\$12,435,921.73	3.12	\$1,294,823.63	\$2,114,191.33	(\$819,367.70)	\$2,032,705.94	(\$737,882.31)	(36%)	\$18,179,036.94	(4%)	1	13%	0%	13%	1,439.0		
919	FIVE TOWN CSD	\$8,866,247.48	\$6,205,261.05	6.54	\$2,660,986.43	\$1,970,441.03	\$690,545.40	\$2,409,435.95	\$251,550.48	10%	\$10,643,505.95	2%		6%	-3%	9%	687.5		
920	PENINSULA CSD	\$1,558,301.48	\$1,409,016.01	4.05	\$149,285.47	\$205,252.30	(\$55,966.83)	\$205,252.30	(\$55,966.83)	(27%)	\$1,879,545.00	(3%)	1	23%	-3%	27%	174.0		