

## **Maine Department of Education**

### **Model Budgeting and Staffing Levels for System Administration for Fiscal Year 2008**

#### **How was the budget model information gathered?**

- **5 or 6 SAUs were chosen from each student enrollment category (FY 08 budgets had to be in MEDMS to be chosen)**
  - Model #1 contains information from SAU's with 1,000 – 2,000 students
  - Model #2 contains information from SAU's with 2,000 – 3,000 students
  - Model #3 contains information from SAU's with 3,000 – 4,000 students
  
- **The budget information provided is an average of each category**
  - Salaries for superintendents, assistant superintendents and business managers are an average from MEDMS financial data.
  
  - Benefits for superintendents, assistant superintendents and business managers are an average from MEDMS financial data or MSMA administrator reports for 2006-2007 (realizing a 3% cost of living adjustment) if not coded separately in MEDMS.
  
  - Salary and benefits for administrative assistant/secretary positions are from MSMA hourly employees report for 2006-2007 (realizing a 3% cost of living adjustment)
  
- **The budget for 2008-09 reflects a 3.2% increase of the 2007-08 budget**
  
- **Staffing levels are an average from the units chosen**

**DATA SOURCES: MEDMS financials, Maine School Management salary reports for 2006-2007 and direct contact with School Administrative Units.**