

Conners-Emerson School

EPS Formula (4/07)

Personnel

Teachers:

K-5	17:1 (including specialists)
6-8	16:1 “ “
9-12	15:1 “ “

Guidance:

K-8	350:1
9-12	250:1

Librarian:

K-12	800:1
ED Tech K-12	500:1

Health/Nurse:

K-12	800:1
------	-------

Ed Techs

K-8	100:1
9-12	250:1

Clerical

K-12	200:1
------	-------

Administration:

K-8	305:1
9-12	315:1

EPS Formula- \$ per student:

Substitutes \$32/ student (-\$ 16,240)
(400 days to 183 days)

Supplies

K-8	\$302/ student
9-12	\$418/ student
9-13	

Professional Development

\$51/ student

Instructional Support \$20/ student (-\$14,100)

Extra-Curricular

K-8	\$30/ student (-\$44,860)
9-12	\$99/ student

System Admin (Supts Office)

K-8	\$349/student(-\$82,564)
9-12	\$346/student

Operation of Plant and Maintenance

\$929/student

06-07 CES budget	\$4,421,240
EPS (Essential Programs and Services, what the state says we should be spending)	\$3,221,970
Difference	(-\$1,199,270)

Reductions based on EPS formula:

- Teachers-
 - K-8 9 (classroom)
 - Specialists 4.7
- Special Education
 - Teachers 2
 - Ed Tech 2
- Nurse .5
- Librarian .5
- Administration .6
- Co-Curricular elimination of all competitive sports
- Extra-Curricular elimination of instrumental lessons, DI, fine art performances
- CIP Account (- \$469,484) which has historically maintained school buildings